



**Meeting Date:** October 17, 2024

**Submitted By:** Monica Ryan  
**Title:** Board Member

**Agenda Item:** Update on Special Education Enrollment and Staffing

## DISCUSSION ITEM

### **RECOMMENDATION:**

- 1) Update on Stetson Audit and preliminary findings
- 2) Current SPED enrollment/staffing (teachers and paras) in self-contained units
- 3) Completed actions taken to fill all vacancies in self-contained units
- 4) Pending actions to fill all vacancies in self-contained units
- 5) Current SPED co-teach/resource/inclusion enrollment and staffing (teachers and paras) per campus including teacher caseloads
- 6) Completed actions taken to fill all vacancies to bring caseloads in accordance with TASB recommendations
- 7) Pending actions to fill all vacancies to bring caseloads in accordance with TASB recommendations
- 8) Fiscal Year-To-Date cost savings of unfilled teacher and para vacancies