

U.S. DEPARTMENT OF EDUCATION EMC OFFICE OF ELEMENTARY AND SECONDARY EDUCATION IMPACT AID PROGRAM WASHINGTON, D.C. 20202-6244 VOUCHER FOR IMPACT AID SECTION 7003 PAYMENTS (TITLE VII of the Elementary and Secondary Education Act)				Voucher Numbers 376936 2020-1		Fiscal Year 2020		Date 01/13/2020	
				Total ADA 416.13		Total Membership 441		Application Number 36-MT-2020-2206	
				Local Contribution Rate & Type \$6,268.50 1/2 National Average		Total Current Expenditures \$8,213,000.00			
Rocky Boy Elementary School District #87-J Attention: Mr. Voyd St. Pierre 81 Mission Taylor Road Box Elder, MT 59521								Grantee DUNS Number: 19-301-2960	
								Payee DUNS Number: 19-301-2960	
								PR/Award#: S041B-2020-2911	
								Pay Type: Initial	
County: Hill									
Negotiated Ratio 0.94361		Attendance Ratio = Prior-Year ADA / Prior-Year Membership = / 433			LOT% = TCE% 100.00% = 36.37%		+ Membership% + 91.61%		
SECTION 7003(b) BASIC SUPPORT PAYMENT									
								LOT Percent Paid: 90.0000%	
Category	Membership	ADA	Weight	WSU	Max BSP	Full LOT	Prorated LOT		
(A) (i)	0	0.00	1.00	0.00	\$0.00	\$0.00	\$0.00		
(A) (ii)	0	0.00	1.00	0.00	\$0.00	\$0.00	\$0.00		
(B)	0	0.00	1.00	0.00	\$0.00	\$0.00	\$0.00		
(C)	404	381.22	1.25	476.53	\$2,987,128.31	\$2,987,128.31	\$2,688,415.48		
(D) (i)	0	0.00	0.20	0.00	\$0.00	\$0.00	\$0.00		
(D) (ii)	0	0.00	0.20	0.00	\$0.00	\$0.00	\$0.00		
(E)	0	0.00	0.10	0.00	\$0.00	\$0.00	\$0.00		
(F)	0	0.00	0.05	0.00	\$0.00	\$0.00	\$0.00		
(G) (i)	8	0.00	0.05	0.00	\$0.00	\$0.00	\$0.00		
(G) (ii)	0	0.00	0.05	0.00	\$0.00	\$0.00	\$0.00		
7003(b) Total	412	381.22		476.53	\$2,987,128.31	\$2,987,128.31	\$2,688,415.48		
(A) (ii)	0	0.00	1.00	0.00			\$0.00		
(B)	0	0.00	1.00	0.00			\$0.00		
(C)	52	49.07	1.00	49.07			\$51,523.50		
(D) (i)	0	0.00	0.50	0.00			\$0.00		
(D) (ii)	0	0.00	0.50	0.00			\$0.00		
7003(d) Total	52			49.07	CWD Rate Paid: \$1,050.00/WSU		\$51,523.50		
7003(d) Maximum:						7003(d) Reduction			
7003(e) Hold Harmless Increase								\$0.00	
7003(b)(2) Heavily Impacted Local Educational Agency:									
7005(d)(2) Late Applicant 10% Payment Reduction								\$0.00	
7007(a) Construction - Indian Lands									
7007(a) Construction - Uniformed Services								\$0.00	
Other(1)								\$0.00	
Other(2)								\$0.00	
Other(3)								\$0.00	
Total Payments Summary								\$2,739,938.98	
Prior Payments for this Fiscal Year								\$0.00	
Overpayment								\$0.00	
Amount Certified for Current Payment this Fiscal Year								\$2,739,938.98	
Deductions for Prior Overpayments								\$0.00	
Amount of Payment to Applicant								\$2,739,938.98	

Impact Aid Estimates-FY 20 (2019-20SY)

Elementary: **7003(b) [52 identified CWD; 352 reside on Indian Lands; 8 have parents employed on federal lands =412 federally connected children]**

1. $412 \times .94361 = 388.76$ (ADA)
2. $388.76 \times 1.25 = 485.95$ (WSU)
3. $485.95 \times \$6,035$ [LCR] = \$2,932,708.25 (maximum BSP)
4. $\$2,932,708.25 \times 50\% \text{ LOT} = \$1,466,354.13$

$\times 60\% \text{ LOT} = \$1,759,624.95$
 $\times 65\% \text{ LOT} = \$1,906,260.36$
 $\times 70\% \text{ LOT} = \$2,052,895.78$
 $\times 75\% \text{ LOT} = \$2,199,531.19$
 $\times 80\% \text{ LOT} = \$2,346,166.60$
 $\times 85\% \text{ LOT} = \$2,492,802.01$
 $\times 90\% \text{ LOT} = \$2,639,437.43$

7003(d) [E-mail exchange w/Melissa Torchon on 2-21-19 noted that we should use FY19 figures [\$1,050] for a CWD payment amount, because FY20 rates have not been set yet; noted these are appropriate figures for budgeting]

1. $52 \times .94361 = 49.07$ (ADA)
2. $49.07 \times 1 = 49.07$ (WSU)
3. $49.07 \times \$1,050$ [CWD Rate] = \$51,523.50

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		Total ADA 120.78	Total Membership 128	Application Number 36-MT-2020-3702			
		Local Contribution Rate & Type \$6,268.50 1/2 National Average		Total Current Expenditures \$1,919,000.00			
Rocky Boy High School District #87-L Attention: Mr. Voyd St. Pierre 81 Mission Taylor Road Box Elder, MT 59521				Grantee DUNS Number: 19-301-2960			
				Payee DUNS Number: 19-301-2960			
				PR/Award#: S041B-2020-5916			
				Pay Type: Initial			
County: Hill							
Negotiated Ratio 0.94361	Attendance Ratio = Prior-Year ADA / Prior-Year Membership = / 136		LOT% = TCE% 100.00% = 48.16%	+ Membership% + 97.66%			
SECTION 7003(b) BASIC SUPPORT PAYMENT							
				LOT Percent Paid: 90.0000%			
Category	Membership	ADA	Weight	WSU	Max BSP	Full LOT	Prorated LOT
(A) (i)	0	0.00	1.00	0.00	\$0.00	\$0.00	\$0.00
(A) (ii)	0	0.00	1.00	0.00	\$0.00	\$0.00	\$0.00
(B)	0	0.00	1.00	0.00	\$0.00	\$0.00	\$0.00
(C)	125	117.95	1.25	147.44	\$924,227.64	\$924,227.64	\$831,804.88
(D) (i)	0	0.00	0.20	0.00	\$0.00	\$0.00	\$0.00
(D) (ii)	0	0.00	0.20	0.00	\$0.00	\$0.00	\$0.00
(E)	0	0.00	0.10	0.00	\$0.00	\$0.00	\$0.00
(F)	0	0.00	0.05	0.00	\$0.00	\$0.00	\$0.00
(G) (i)	3	0.00	0.05	0.00	\$0.00	\$0.00	\$0.00
(G) (ii)	0	0.00	0.05	0.00	\$0.00	\$0.00	\$0.00
7003(b) Total	128	117.95		147.44	\$924,227.64	\$924,227.64	\$831,804.88
(A) (ii)	0	0.00	1.00	0.00			\$0.00
(B)	0	0.00	1.00	0.00			\$0.00
(C)	20	18.87	1.00	18.87			\$19,813.50
(D) (i)	0	0.00	0.50	0.00			\$0.00
(D) (ii)	0	0.00	0.50	0.00			\$0.00
7003(d) Total	20			18.87	CWD Rate Paid: \$1,050.00/WSU		\$19,813.50
7003(d) Maximum:							7003(d) Reduction
7003(e) Hold Harmless Increase							\$0.00
7003(b)(2) Heavily Impacted Local Educational Agency:							
7005(d)(2) Late Applicant 10% Payment Reduction							\$0.00
7007(a) Construction - Indian Lands							
7007(a) Construction - Uniformed Services							\$0.00
Other(1)							\$0.00
Other(2)							\$0.00
Other(3)							\$0.00
Total Payments Summary							\$851,618.38
Prior Payments for this Fiscal Year							\$0.00
Overpayment							\$0.00
Amount Certified for Current Payment this Fiscal Year							\$851,618.38
Deductions for Prior Overpayments							\$0.00
Amount of Payment to Applicant							\$851,618.38

High School: 7003(b) [20 identified CWD; 105 reside on Indian Lands; 3 have parents employed on federal land =128 federally connected children]

1. $128 \times .94361 = 120.78$ (ADA)
2. $120.78 \times 1.25 = 150.98$ (WSU)
3. $150.98 \times \$6,035$ [LCR] = \$911,164.30 (maximum BSP)
4. $\$911,164.30 \times 50\% \text{ LOT} = \$455,582.15$
 $\times 60\% \text{ LOT} = \$546,698.58$
 $\times 65\% \text{ LOT} = \$592,256.80$
 $\times 70\% \text{ LOT} = \$637,815.01$
 $\times 75\% \text{ LOT} = \$683,373.23$
 $\times 80\% \text{ LOT} = \$728,931.44$
 $\times 85\% \text{ LOT} = \$774,489.66$
 $\times 90\% \text{ LOT} = \$820,047.87$

1. $20 \times .94361 = 18.87$ (ADA)
2. $18.87 \times 1 = 18.87$ (WSU)
3. $18.87 \times \$1,050$ [CWD Rate] = \$19,813.50