

**STATE OF NEW MEXICO  
DEPARTMENT OF EDUCATION  
300 DON GASPAR  
SANTA FE, NM 87501-2786**

SUBMIT COPIES (AS APPLICABLE)  
 a. General Allocation Notice  
 B. Publication and form 910b-5 for  
 increase over \$1,000 in  
 Operational (non-categorical)

**BUDGET ADJUSTMENT REQUEST**

Fiscal Year 2023-2024  
 DJUSTMENT CHANGES INTENT/SCOPE OF PROGRAM YES OR N No

**FLOWTHROUGH ONLY**

BUDGET PERIOD FROM	<u>July 1, 2023</u>	TO	<u>June 30, 2024</u>
A. CARRYOVER	\$		<u>113,748.00</u>
B. TOTAL CURRENT YEAR ALLOCATION	\$		<u>127,937.00</u>
C. ADMINISTRATIVE POOL ALLOCATION			
<b>TOTAL FUNDING AVAILABLE:</b>	<b>\$</b>		<b><u>241,685.00</u></b>

DOC. ID:	<u>65-24-88</u>
FED. TAX ID.:	<u>85-6000-130</u>
Please Identify One:	
<input type="checkbox"/>	General Fund/Capital Outlay/Debt
<input type="checkbox"/>	Direct Grant
<input checked="" type="checkbox"/>	Flowthrough <u>24153</u> (Program of Adm.)
Name	<u>English Language Acquisition</u> Title III
SELECT ONE:	
<input type="checkbox"/>	INITIAL BUDG. (Flowthrough)
<input checked="" type="checkbox"/>	INCREASE
<input type="checkbox"/>	DECREASE
<input type="checkbox"/>	MAINTENANCE
<input type="checkbox"/>	TRANSFERS

ENTITY NAME: FARMINGTON MUNICIPAL SCHOOLS  
 CONTACT: Phyllis Timme TELEPHONE (505) 324-9840  
 TOTAL APPROVED BUDGET (Flowthrough) \_\_\_\_\_

ROUND TO THE NEAREST DOLLAR

REVENUE AND FUND CODE	FUNCTION/OBJECT EXPENDITURE		DESCRIPTION	PRESENT BUDGET	AMOUNT OF ADJUSTMENT	ADJUSTED BALANCE	ADD'L FTE
	FROM	TO					
44500						\$0.00	
24153		1000.56118	Materials and Supplies		\$61,006.67	\$61,006.67	
		2200.53330	Professional Development		\$50,000.00	\$50,000.00	
						\$0.00	
						\$0.00	
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						\$0.00	
						\$0.00	
						\$0.00	
				<b>SUB TOTAL</b>	<b>\$111,006.67</b>		
				<b>INDIRECT COST</b>	<b>\$2,741.33</b>		
				<b>TOTAL</b>	<b>\$113,748.00</b>		
						Total FTE	

Compliance with Section 10-15-1 and 22-8-12 NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education meeting open to the public on: 4/9/24

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets of necessary.

FUNCTION/OBJ	JUSTIFICATION	FUNCTION/OBJ	JUSTIFICATION
	Allocation of Carryover & Final Award FY23-24		

SCHOOL DISTRICT CERTIFICATION		SDE APPROVAL	
SUPERINTENDENT	DATE	PROGRAM DIRECTOR	DATE
		<u>Diane Arrington</u>	<u>4-Apr-24</u>
FISCAL OFFICER	DATE	AGENCY SPPORT/SCHOOL BUD.	DATE