

**Assumptions:**

- \* Did not include Special Education Teachers, Gifted Education Teachers, TST Interventionists, Media Specialists, Alternative School Teachers, Transportation Directors, Athletic Directors, or Band Directors
- \* Enrichment Teachers for elementary schools are calculated using the formula below.
- \* Schools round up to the next whole number if decimal is greater than 0.5.
- \* Self-contained students are not calculated in formula but are counted for enrollment
- \* Kindergarten projections were based on 3 year average of historical enrollment

	19-20	20-21	21-22	22-23	23-24	24-25	25-26	26-27
Elementary Students Per Classroom	24	24	24	24	25	24	24	24
Middle Students Per Classroom	16.5	16	16	16	16.5	16.5	16.5	16.5
High Students Per Classroom	18	18	18	18	19	19	19	19

**Elementary Enrichment Teacher Formula:**

5 is the base for all enrollment numbers. Add 1 for every 150 students beginning at 625.  
When 150 students are added, another time slot per week is needed to maintain equity.

\*If student numbers drop below 500, 1 enrichment unit will be used to fund lead teacher unit.

Example:

Enrollment	Enrichment Teachers
1-624	5
625-774	6
775- 925	7

SCHOOL	ENROLLMENT FOR YEAR 23/24	ENROLLMENT FOR YEAR 24/25	ENROLLMENT FOR YEAR 25/26	PROJECTED ENROLLMENT w/o Self- Contained students 26/27	TEACHER UNITS 25/26	TEACHER UNITS 26/27	ENRICHMENT/ SPECIALS 25/26	ENRICHMENT/ SPECIALS 26/27	Changes in personnel for upcoming year +/-
ECLE	610	574	546	495	22	21	5	5	-1
ECUE	548	557	575	592	25	24	5	5	-1
SMEE	727	693	668	635	27	27	6	6	0
SMNE	555	544	536	542	22	23	5	5	1
SMUE	604	586	641	624	27	26	6	6	-1
VLE	678	685	676	654	28	27	6	6	-1
VUE	348	329	329	327	14	14	5	4	*-1

Total= -3

**MIDDLE AND HIGH SCHOOLS**

SCHOOL	ENROLLMENT FOR YEAR 23/24	ENROLLMENT FOR YEAR 24/25	ENROLLMENT FOR YEAR 25/26	PROJECTED ENROLLMENT w/o Self- Contained students 26/27	TEACHER UNITS 25/26	TEACHER UNITS 26/27	Changes in personnel for upcoming year +/-
ECMS	561	532	529	543	32	33	1
ECHS	795	765	724	719	40	38	-2
SMMS	925	919	913	902	56	55	-1
SMHS	1313	1288	1221	1232	64	65	1
VMS	545	567	553	519	33	31	-2
VHS	741	734	702	700	38	37	-1

Total= -4