

Cost of Portable Placement for 2005-2006

	Unit Cost	Total	Acct. Code
From Inventory		13	
Quantity new		0	
Total Portables		<u>13</u>	
Moving			
Current not funded (existing budget paid \$31,500)	\$3,500	14,000	81-6200
Safety and Security			
Ramps/Porches & Skirting	\$1,600	19,600	81-6300
Security/ Phone /Fiber/ Fire /Electrical	\$9,500	94,000	52-6300
Access Controls	\$3,500	45,500	52-6300
Permits:			
Keller	\$60	297	81-6200
Ft. Worth	\$550	4,400	81-6200
Foundations	\$1,240	9,920	81-6300
Refurbishing	Various	15,400	81-6300
Furniture	\$3,500	22,745	11-6300
Total Yearly Cost		<u>225,862</u>	