



## Consent Item

**Date:** March 17, 2025

**Division:** Finance

**Subject:** Consider Approval of 2023 Bond First-Sale CSP #3307-25 Classroom Audio Visual Refresh Project – Displays (TB01)

### **Background Information:**

- Included in the 2023 Bond proposal was Proposition B to update and purchase technology-related supplies and equipment to support the district's learning environments. This recommendation is for the refresh of Classroom Audio Visual Displays. This equipment is critical to ensuring staff can successfully teach their classes.
- If approved, included in this project are fifteen hundred new audio-visual displays, wall mounts, and turnkey professional services.
- This is the first phase of this project, and it is anticipated that one subsequent Competitive Sealed Proposal will be issued later during the 2023 Bond consisting of approximately 1,300 displays.
- The Board of Trustees previously approved the Construction Delivery Method for the Year One Classroom Audio Visual Refresh Project – Displays at the September 9, 2024, Board of Trustees meeting.
- The Board of Trustees previously approved utilizing Estes, McClure & Associates, Inc. as the professional engineering firm for the Classroom Audio Visual Refresh Project at the August 12, 2024, Board of Trustees meeting.
- The Technology Department worked with the Procurement and Contracts Department to issue a Competitive Sealed Proposal (CSP #3307-25) for Classroom Audio Visual Refresh Project – Displays, and the District received eight responses.

### **Administrative Consideration:**

- Funds for this purchase will come from the 2023 Technology Bond budget.
- Estimated expenditures: \$4,220,140 but will not exceed the approved budget.
- This procurement complies with LISD Board Policy, Section 2269 of the Texas Education Code, and other applicable procurement laws.

### **Recommendations:**

- That the Lewisville ISD Board of Trustees approves CSP #3307-25 Classroom Audio Visual Refresh Project – Displays, the recommended vendor, and the estimated expenditures effective upon approval.

**Timeline/Report:**

- Upon approval