

## AMENDMENTS TO THE 2013-14 OFFICIAL BUDGET

	BCR	Function	Function	Function	Function	Function	Function	Function	Function	Function	Function	Function	Other	Total
	Number	11	12	13	21	41	51	53	61	62	81	93	Uses	
<i>New Projects</i>														
<i>Revenue Adjustments to Existing Project:</i>														
1.	Media Services	7239	\$125,268.	\$ 13,356.	\$10,469.	\$ 5,757.	\$ 150.							\$155,000.
2.	TOPP	7258		\$306,370.		\$18,620.	\$5,010.							\$330,000.
<i>Appropriations From Fund Balance</i>														
1.	TOPP	7258		\$15,000.										\$ 15,000.
<i>Budget Adjustments Among Functions:</i>														
			\$ 25,132.	(\$39,000.)	(\$24,795.)	(\$2,475.)	\$1,138.			\$40,000.				0.00
	<i>Total</i>		<b>\$150,400.</b>	<b>\$295,726.</b>	<b>(\$14,326.)</b>	<b>\$21,902.</b>	<b>\$6,298.</b>			<b>\$40,000.</b>				<b>\$500,000.</b>

BCR 7239- Increase appropriations to accommodate services  
 BCR 7258- Increase appropriations to accommodate services.