



# Wharton County Junior College

## Proposed Agenda Item Board of Trustees Meeting

Complete this form and submit it to the Office of the President by noon on Monday of the week before the Tuesday evening meeting of the Board of Trustees. If this form does not provide enough space, you may use an expanded version *as long as you follow the format specified below.*

Date of Board Meeting: August 18, 2020      Date of This Proposal: August 7, 2020

**SUBJECT:**

Approve the estimated costs for upcoming annual hardware and software maintenance contracts.

**RECOMMENDATION:**

Approve the estimated costs for upcoming annual hardware and software maintenance contracts.

**BACKGROUND/RATIONALE:**

We have maintenance contracts that will come due during fiscal year 2021. The maintenance contracts provide WCJC with access to technical support, hardware repair, and upgrades for covered software. The attached list is estimated budget amounts based on 2020 costs and projected increases.

**Estimated Cost & Budgetary Support (how will this be paid for?): \$713,964.00**

Current Unrestricted Operating Budget for 2020 - 2021

**RESOURCE PERSON(S) [name(s) and title(s)]:**

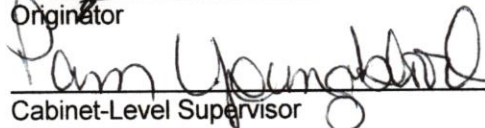

Pam Youngblood, Vice President of Information Technology  
John Miller, Network Manager  
Philip Wuthrich, Director of Purchasing

**SIGNATURES:**

Originator

8-7-20  
Date

Cabinet-Level Supervisor

8/7/2020  
Date

**PRESIDENT'S APPROVAL:**



8-10-2020  
Date

Contract Vendor	Product	Anticipated Amount for FY21
Avast	Avast Antivirus software	\$17,000.00
Barracuda	Email security software - Barracuda	\$27,000.00
Beechglen	Software Maintenance - HP3000	\$4,400.00
Biascorp	Storagetek storage enclosure for Titan	\$5,500.00
College Scheduler	Maintenance of College Scheduler	\$17,325.00
CPITelcom	Telephone System Maintenance - All campuses	\$33,000.00
Dell	iSensor Service Subscription	\$35,650.00
DLT Solutions	Toad (Tool for Oracle Application Developers)	\$5,000.00
DLT Solutions	Red Hat Linux support for E-Print	\$655.00
DLT Solutions	Red Hat Linux support for other servers	\$3,200.00
EDUCASE	Fee for wcjc.edu	\$81.00
	Subscription to Analyst, CC-Benefits data base access EMSI. Contract is to go through IR to obtain signature for Analyst.	\$7,500.00
EMSI	Career Coach	\$10,500.00
Evisions	Formfusion Maintenance	\$8,817.00
Evisions	Intellecheck	\$6,828.00
GT Software	Fujitsu NetCOBOL support	\$4,000.00
IBM	SPSS software maintenance	\$2,000.00
journeyEd	Adobe ELA	\$22,000.00
Kings III	Elevator Phones	\$3,336.00
Kings III	Elevator Phones	\$415.00
M&A Technology	Payroll printer maintenance	\$1,600.00
Maxient	Software for managing Title IX records - Maxient	\$6,000.00
Meraki	Wireless AP Maintenance	\$13,182.00
Microsoft	Campus Agreement	\$32,000.00
Netsupport	Netsupport Remote Maintenance	\$950.00
OpenText	Exceed annual maintenance	\$560.00
Oracle	Oracle Hardware Support	\$30,000.00
OUCampus	OmniUpdate CMS hosted solution SaaS licensing	\$32,405.00
OUCampus	Edge/Databank Website hosting	\$15,750.00
OUCampus	Directory and calendar	\$4,725.00
Quicklaunch	Password Manager	\$9,605.00
RedRock	Tutor Trac maintenance	\$1,000.00
Rock IT	Cicso Router/FirewallMaintenance	\$10,080.00
RockIT	SonicWall Firewall Maintenance	\$10,350.00
RockIT	Azure Cloud Server for AD	\$7,020.00
SafeColleges	HR Training	
Scantron	Class Climate Maintenance	\$8,200.00
SHI - Macrium Reflect Technicians		
Licenses	Computer imaging software	\$1,000.00
Surety Systems	Hardware Maintenance - HP3000	\$7,200.00
TAMUCC	Banner and Oracle Licensing	\$202,365.00
THECB	Common Application Participation Fee	\$3,500.00
Touchnet	ASAP Services	\$76,115.00
Transferology (TES) or College Source	software to help with evaluating transfer courses. Software used by OAR	\$11,350.00
Troy Group, Inc.	Troy Printer Maintenance	\$800.00
Verisign	SSL certificate	\$14,000.00
Weave	Assessment software - Office of VPPIE	
	<b>Total Anticipated</b>	<b>\$713,964.00</b>