

Account Number	Description	Appropriation	Encumbrance	Expenditure	Balance
199 11 6219 00 002 6 24 0 00	HS CIT LEADER	-1,000.00	513.12	700.62	213.74
199 11 6399 18 002 6 11 0 BD	BAND MUSIC	-3,000.00	0.00	3,398.18	398.18
199 11 6412 19 002 6 11 0 BD	BAND COMPETITION FEES	-2,000.00	343.00	2,186.00	529.00
	Func 11 Totals:	-6,000.00	856.12	6,284.80	1,140.92
199 12 6329 00 002 6 99 0 00	REFERENCE BOOKS	-1,000.00	810.98	471.00	281.98
199 13 6411 00 999 6 99 0 00	TRAVEL/FEES/DUES	-2,000.00	1,099.07	1,505.85	604.92
199 23 6639 00 041 6 99 0 00	MS FURNITURE	-1,000.00	0.00	1,537.91	537.91
199 34 6249 00 999 6 99 0 00	BUS REPAIRS	-25,000.00	3,463.70	34,932.29	13,395.99
199 36 6219 00 041 6 91 0 00	MS OFFICIAL FEES	-5,000.00	413.75	4,751.75	165.50
199 36 6219 02 999 6 91 0 00	ATHLETIC PLAYOFF EXPENSE	-15,000.00	8,498.00	23,798.87	17,296.87
199 36 6299 01 999 6 91 0 00	SECURITY	-1,000.00	150.00	1,312.50	462.50
199 36 6299 07 999 6 91 0 00	DRUG TESTING	-2,000.00	0.00	2,464.00	464.00
199 36 6299 08 999 6 91 0 00	ECG TESTING	-3,000.00	0.00	3,965.00	965.00
199 36 6319 00 999 6 91 0 00	SOFTBALL/BASEBALL FIELD MAIN &	-5,000.00	3,336.00	3,404.41	1,740.41
199 36 6319 01 999 6 91 0 00	FOOTBALL FIELD MAINTENANCE	-1,500.00	109.00	1,780.00	389.00
199 36 6399 01 999 6 91 0 00	HS BASKET BALL - BOYS	-3,000.00	505.99	9,579.01	7,085.00
199 36 6399 06 999 6 91 0 00	HS FOOTBALL EQUIP & SUPPLIES	-12,000.00	4,014.63	15,624.55	7,639.18
199 36 6399 09 999 6 91 0 00	TRAINING SUPPLIES	-1,500.00	0.00	3,026.33	1,526.33
199 36 6399 10 999 6 91 0 00	HS BASKETBALL - GIRLS	-3,000.00	0.00	10,438.70	7,438.70
199 36 6399 11 999 6 91 0 00	HS VOLLEYBALL SUPPLIES	-3,000.00	0.00	10,024.22	7,024.22
199 36 6399 12 999 6 91 0 00	HS TRACK - GIRLS	-3,000.00	3,000.00	6,474.82	6,474.82
199 36 6399 13 999 6 91 0 00	MS FOOTBALL EQUIP & SUPPLIES	-3,500.00	0.00	3,847.45	347.45
199 36 6399 14 999 6 91 0 00	MS BOYS BASKETBALL	-750.00	637.84	180.00	67.84
199 36 6399 16 999 6 91 0 00	MS GIRLS VOLLEYBALL SUPPLIES	-750.00	0.00	961.49	211.49
199 36 6399 19 999 6 91 0 00	SOCCER	-2,000.00	0.00	2,027.43	27.43
199 36 6411 00 999 6 91 0 00	EMP TRAVEL/MEALS/FEES/MEMBERSH	-2,000.00	29.08	2,444.72	473.80
199 36 6412 00 002 6 91 0 00	STUDENT TRAVEL/MEALS/FEES/MEMB	-16,000.00	977.53	17,735.32	2,712.85
199 36 6412 01 999 6 91 0 00	DISTRICT LETTER JACKETS	-6,000.00	6,020.00	0.00	20.00
199 36 6412 02 999 6 99 0 BD	BAND STUDENT TRAVEL	-4,000.00	0.00	5,590.24	1,590.24
199 36 6499 00 999 6 99 0 00	UIL PARTICIPATION/FEES/ETC	-4,000.00	0.00	4,950.00	950.00
	Func 36 Totals:	-97,000.00	27,691.82	134,380.81	65,072.63
199 41 6499 03 701 6 99 0 00	MEDICAID/SHARS	0.00	139.98	571.05	711.03
199 51 6249 06 999 6 99 0 00	CONTRACTED VEHICLE REPAIR	-1,500.00	0.00	2,462.63	962.63
199 81 6629 01 999 6 99 0 00	BUILDING IMPROVEMENT/BOND	0.00	16,939.00	3,122.50	20,061.50
199 81 6639 01 999 6 99 0 00	TECHNOLOGY EQUIPMENT/BOND	0.00	0.00	14,280.80	14,280.80
	Func 81 Totals:	0.00	16,939.00	17,403.30	34,342.30
	Fund 199 / 6 Totals:	-133,500.00	51,000.67	199,549.64	117,050.31