

**Hallsville ISD**  
**Request for Budget Amendment**

**Board Meeting Date:** January 20, 2026

**Agenda Item:** \_\_\_\_\_

**Revision Number:** 2026-3

<b>Fund</b>	<b>Function</b>	<b>Description</b>	<b>Increase/(Decrease)</b>
199	11	Instruction	266,782.32
199	36	Extracurricular Activities	(266,782.32)
<b>Net Change to Fund Balance (Increase) Decrease</b>			-

**Justification:**

This amendment is proposed in order to increase budgeted funds in Function 11 of the general fund, for the purchase of eight additional augmented welding equipment for the CTE Ag Mech welding classes. This amendment, if approved, would neither increase nor decrease the general fund balance, since there is a corresponding decrease to Function 36 budgets.

**Board Notes:**

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Assistant Superintendent of Finance

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Date

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Superintendent

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Date