

Hallsville ISD
Request for Budget Amendment

Board Meeting Date: January 20, 2026

Agenda Item: _____

Revision Number: 2026-3

Fund	Function	Description	Increase/(Decrease)
199	11	Instruction	266,782.32
199	36	Extracurricular Activities	(266,782.32)
Net Change to Fund Balance (Increase) Decrease			-

Justification:

This amendment is proposed in order to increase budgeted funds in Function 11 of the general fund, for the purchase of eight additional augmented welding equipment for the CTE Ag Mech welding classes. This amendment, if approved, would neither increase nor decrease the general fund balance, since there is a corresponding decrease to Function 36 budgets.

Board Notes:

Assistant Superintendent of Finance

Date

Superintendent

Date