

Budget Update November 2025

M & O	2025-2026 Budgeted	2025-2026 November Update
Enrollment # of Students	6,500	6,356
Tax Collections	\$47,813,149	\$45,075,850
Hubbard Trust	\$3,000,000	\$3,000,000
Other Local Revenue	\$1,000,000	\$1,000,000
State Revenue	\$18,997,320	\$19,981,534
Federal Revenue	\$90,000	\$90,000
Recapture	\$(1,891,263)	\$(1,940,456)
Total	\$69,009,206	\$67,206,928