
Board of Education

ACTION

TITLE: Consider Adopting 2022-2023 District Budget

DATE: August 22, 2022

RESPONSIBLE ADMINISTRATOR: Charles Warren, CFO

VISION 2023 STRATEGY: Parameter “We will be responsible stewards of our resources” supporting all seven strategies

BACKGROUND/CONSIDERATIONS:

The attachment summarizes the activity for the fiscal year of 2021-2022 and presents a financial budget for the fiscal year 2022-2023 (FY23).

Discussion points of this financial report will be presented before approval.

RECOMMENDATION:

The Administration recommends the Board consider adopting the 2022-2023 financial budget as presented. Furthermore, we recommend the Administration be authorized to make adjustments as needed for the Division of Elementary and Secondary Education (DESE) of Arkansas for final submission to DESE.

If the Board agrees, the motion would read: ***move to adopt the 2022-2023 financial budget as presented, authorizing the Administration to make adjustments as needed for DESE submission.***

VISION 2023 STRATEGIES - **1. Career Planning:** Develop and implement education and career pathways so that each student graduates with a viable plan and relevant skill set for his or her future. **2. Equity:** Develop and implement a system-wide plan to provide all students with the resources they need to optimize their learning. **3. Instruction:** Design, develop and implement programs to promote rigor, relevance, collaboration, critical- thinking skills and learning environments designed to meet each student’s unique needs and aspirations. **4. Learning Environment/Facilities:** Align resources, facilities and technology strategically and equitably across the district to maximize security and enhance the learning environment. **5. Staffing:** Recruit and retain highly-qualified faculty, staff and administration. **6. Technology:** Provide appropriate technology that is consistently available, effectively supported and equitably distributed for group and individual instruction. **7. Wellness:** Develop and train empathetic and nurturing employees to be sensitive to and supportive of the needs of all children and families.