Pecan Creek & Stephens Projection Scenario

	HISTO	ORY	9/8/2020	ENROLLMENT PROJECTIONS - Current Boundaries									
Campus Name	Capacity	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2027/29	2029/30	2030/31
Olive Stephens Elementary School	740	386	362	363	374	401	418	436	440	440	446	444	447
Pecan Creek Elementary School	740	676	637	724	750	792	812	872	885	894	901	914	933
ELEMENTARY TOTALS	1,480	1,062	999	1,087	1,124	1,193	1,230	1,308	1,325	1,334	1,347	1,358	1,380
				Estimated									
	Elementary			Elementary									
Name	Zone	Acres	Units	Students	Notes								
Carmel Villas Townhomes	Pecan Crk	~31.6	456	60-100	Groundwork underway on Sec 1 (230 lots) with streets being paved; homebuilding est begin fall 2020								
Enclave at Denton	Pecan Crk	~12.6	270	65-100	Low income property: 138 low income units, 132 market rate units; under construction with leasing est July								
Mayhill Apartments	Pecan Crk	~32.3	580*	90-115	Rezoning approved and site plan under review by city								
The Standard	Pecan Crk	~21.6	380*	50-75	2 complexes: Hudson at Medpark (Age-Restricted) & The Standard; project on hold due to conflicts with								
* Unit totals based on acreage estimates	ed on acreage estimates												
	HISTORY 9/8/2020				ENROLLMENT PROJECTIONS - Scenario 1								
Campus Name	Capacity	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2027/29	2029/30	2030/31
Olive Stephens Elementary School	740	386	362	435	467	526	558	629	643	650	661	669	687
Pecan Creek Elementary School	740	676	637	652	657	667	672	679	682	684	686	689	693
ELEMENTARY TOTALS	1,480	1,062	999	1,087	1,124	1,193	1,230	1,308	1,325	1,334	1,347	1,358	1,380
				Estimated									
	Elementary			Elementary									
Name	Zone	Acres	Units	Students	Notes								
Carmel Villas Townhomes	Stephens	~31.6	456	60-100	Groundwor	k underway	on Sec 1 (23	0 lots) with	streets bein	g paved; hor	nebuilding e	est begin fa	ll 2020
Enclave at Denton	Stephens	~12.6	270	65-100	Low income	e property: 1	.38 low inco	me units, 13	2 market rat	te units; und	er construct	ion with le	asing est J
					Rezoning approved and site plan under review by city								
Mayhill Apartments	Stephens	~32.3	580*	90-115	Rezoning ap	proved and	site plan un	der review b	oy city				
Mayhill Apartments The Standard		~32.3 ~21.6	580* 380*	90-115 50-75		•	•			andard; proj	ect on hold	due to con	flicts with