

**DESOTO INDEPENDENT SCHOOL DISTRICT  
 PROPOSED BUDGET AMENDMENT - No Impact to Fund Balance  
 FY2025 - October Meeting**

**Proposed Budget Amendment #2**

Decrease of Function 11	(800,000)
Decrease of Object 5800	800,000

Amount: \$800,000.00

Justification: Decrease due to actual enrollment of 100 students less than budgeted at beginning of the year.  
 Decrease of related expenses related to instructional positions not filled and closed.

Impact on Fund Balance: NA

**Proposed Budget Amendment #3**

Increase of Function 11	12,554
Decrease of Function 13	(12,544)

Amount:

Justification: Increase budget to cover additional college board costs at High School(testing)

Impact on Fund Balance: NA

**Proposed Budget Amendment #4**

Increase of Function 23	12,000
Decrease of Function 13	(7,000)
Decrease of Function 11	(5,000)

Amount:

Justification: Increase budget to cover campus supplies(Radio's, etc) at KJ Tech Magnet Academy

Impact on Fund Balance: NA

**Proposed Budget Amendment #5**

Increase of Function 31	\$ 500.00
Decrease of Function 13	(500)

Amount:

Justification: Increase budget to cover expense to send Counselor to Conf in November

Impact on Fund Balance: NA

**Proposed Budget Amendment #6**

Increase of Function 11	\$ 30,000.00
Decrease of Function 21	(30,000)

Amount:

Justification: Transfer of Funds for AP testing at request of CAO

Impact on Fund Balance: NA