



ALEDO ISD BOARD MEETING TEMPLATE

MEETING DATE: June 18, 2012

AGENDA ITEM: Middle School Renovation Report

PRESENTER: Earl Husfeld

ALIGNS TO BOARD GOAL(S):

6. Provide resources and facilities consistent with the growth of the District.

BACKGROUND INFORMATION:

- Due to budget constraints and/or budget reductions during the past few years, the seventh grade section of Aledo Middle School has a number of deferred maintenance needs.

ADMINISTRATIVE CONSIDERATIONS:

- When the deferred maintenance needs of the seventh grade section of Aledo Middle School were discussed during the board meeting on May 21, a “scope of services” was requested to be presented to the Board of Trustees at the board meeting on June 18.
- The following page itemizes the “scope of services” that will be completed at the seventh grade section of Aledo Middle School this summer.
- As often occurs with renovation projects similar to this endeavor, unforeseen costs are likely to arise. These costs will be “covered” by the current Maintenance Department budget.

FISCAL NOTE:

The projected \$250,000 cost of this project will be paid from available funds in the General Fund. 2011-2012 budget transfer will be discussed later in tonight’s meeting.

ADMINISTRATIVE RECOMMENDATION:

None – Informational Report

Aledo Independent School District	
Aledo Middle School - Seventh Grade Section	
Scope of Services - Summer 2012	
Description/Activity	Amount
Replace ceiling grid and ceiling tile	\$ 124,500
Insulation, as needed	13,500
Painting labor, including MPC	44,500
Paint	7,500
Restroom partitions	21,000
Restroom sinks and tile	12,000
Restroom mirrors	2,000
Air conditioning vent covers	4,000
Drinking fountains and faucets, etc. for restrooms and dressing rooms	6,000
Exit lights, emergency lighting signs, fire alarm sensors, etc.	8,000
Cleanup	2,500
Contingency	4,500
Total Projected Costs	\$ 250,000