

Total Allocated \$225,450									
			*1,0725 NonCont *1,3134 Cont						
<b>List Expense Here</b>	<b>Total</b>	<b>Salaries 100</b>	<b>Employee Benefits 200</b>	<b>Purchased Professional &amp; Tech Services 300</b>	<b>Other Purchased Services 500</b>	<b>Travel 580</b>	<b>Supplies and Materials 600</b>	<b>Property Including Equipment 700</b>	<b>Other 800</b>
Marquee Monitor (Tom Davidson)	\$656.70	\$500.00	\$156.70						
ACT Accomodations Coordinator (Travis Mumford)	\$656.70	\$500.00	\$156.70						
Credit Recovery Teacher Salary/Teacher Productivity	\$78,304.00	\$59,619.31	\$18,684.69						
LCSW 3 Days a Week (Jason Jones)	\$55,162.80	\$42,000.00	\$13,162.80						
Academic Olympiad (Shannon Cheney)	\$656.70	\$500.00	\$156.70						
Academic Olympiad (Peter Gerlach)	\$656.70	\$500.00	\$156.70						
Graduation Chair (Shannon Cheney)	\$394.02	\$300.00	\$94.02						
Sterling Scholar Coordinator (Sarah Bliesner)	\$1,182.06	\$900.00	\$282.06						
Aspire Testing Coordinator (Patrick Parker)	\$1,182.06	\$900.00	\$282.06						
ACT Coordinator (Patrick Parker)	\$1,313.40	\$1,000.00	\$313.40						
ACT 504 Accomodations Coordinator (Bonnie Mortensen)	\$656.70	\$500.00	\$156.70						
Assistant Student Government Advisor (Journey Grenwell)	\$1,182.06	\$900.00	\$282.06						
AP Testing Coordinator (Caden Burrell)	\$1,313.40	\$1,000.00	\$313.40						
STEM (Gregg Cefalo)	\$1,313.40	\$1,000.00	\$313.40						
Student of the Month (Sarah Bliesner)	\$1,182.06	\$900.00	\$282.06						
Summer School Credit Recovery Teachers (Caden Burrell)	\$6,567.00	\$5,000.00	\$1,567.00						
Summer School Credit Recovery Teachers (Shizhong Zhang)	\$6,567.00	\$5,000.00	\$1,567.00						
Summer School Edgenuity Prep/ All Year Maintenance (Jamie Kent)	\$2,626.80	\$2,000.00	\$626.80						
Dance Company Teachers (Becca Ammons) NonContracted	\$8,580.00	\$8,000.00	\$580.00						
MAP Testing Coordinator (Patrick Parker)	\$1,313.40	\$1,000.00	\$313.40						
Spirit Squad Assistant Advisors (?)	\$1,313.40	\$1,000.00	\$313.40						
Video Board Technology (Patrick Parker)	\$2,626.80	\$2,000.00	\$626.80						
Master Schedule Builder (Kristin Udy)	\$1,313.40	\$1,000.00	\$313.40						
Summer School Counselor (?)	\$1,313.40	\$1,000.00	\$313.40						
Purchase Items for Unite, Hope, and Destress Week	\$3,000.00						\$3,000.00		
Teacher PD/ Travel/ Subs	\$26,398.92					\$26,398.92			
Display Boards/ Chrome Books/ Other Technology as needed	\$18,017.12						\$18,017.12		
	\$0.00								
Total Subcategories	\$225,450.00	\$137,019.31	\$41,014.65	\$0.00	\$0.00	\$26,398.92	\$21,017.12	\$0.00	\$0.00

Goal 1- ACTION PLAN			
Goal 1- Box Elder High School will increase our graduation rate by 1% from the 2023-24 graduation rate. To do this we will need to keep 92% of our students on track for graduation by building connections and reationships with students. We will also reduce the number of students who are credit deficit by 1% from August 2024 to June 2025.			
Tasks/Activities			
What specific tasks/activites will need to be done to help reach your goal?			
1. Salary for the Online Lab Teacher who will run the credit recovery class during the school year. Additional productivity as needed to make master schedule work. Summer school/ Credit recovery teachers			
2. Pay teachers to help with projects that will help students stay engaged and connected to school such as testing, graduation, Video Board Design, Dance Company, Academic Olympiad, Student of the Month, Spirit Squad Advisors, and Hope Squad. These activities will help students connect with our school and feel a sense of belonging.			
3. Pay for an LCSW 3 days a week. This will help keep students at school and engaged in learning.			
4. Purchase digital display boards to replace outdated ones. Purchase other classroom technology as needed.			
5. Send teachers to PD conferences/ Travel and Expenses related to the PD.			
Review your progress with your leadership team once each trimester.			
Trimester Updates:	Date of Review	Measurement Used	Comments
Trimester 1:			
Trimester 2:			
Trimester 3:			
Procedures for evaluating success in reaching this goal. What summative evidence will be used to show you reached this goal on the final report? The number of students credit deficiet will decrease throughout the year. We will track the number of students off track each trimester. Between August and May would like to see a 1% decrease in students off track for graduation. We will also track our graduation rate each year. Here is a link to the data we have been tracking: <a href="https://docs.google.com/spreadsheets/d/1g15D1necxz566-5I6MG7_cN6TN9MaAgTmfAvFL-c7z8/edit#gid=865167652">https://docs.google.com/spreadsheets/d/1g15D1necxz566-5I6MG7_cN6TN9MaAgTmfAvFL-c7z8/edit#gid=865167652</a>			
Final Report- Complete after January 15 of the following year. What were the results of your			