

LINDALE ISD

2020-2021

**RECOMMENDED
BUDGETS & TAX RATES**

LINDALE ISD RECOMMENDED BUDGETS 2020-2021

GENERAL FUNDS (181 & 199)

REVENUE	
5700 (Local Fund 181)	\$ 110,000
5700 (Local Fund 199)	15,960,432
5800 (State)	24,202,294
5900 (Federal)	400,000
	<hr/>
TOTAL GENERAL FUND REVENUES	\$ 40,672,726
	<hr/>
APPROPRIATIONS	
Transfer to Child Nutrition Fund (00)	\$ 100,000
Instruction (11)	23,549,324
Library and Media (12)	440,188
Staff Development (13)	543,140
Instructional Development (21)	473,438
Campus Administration (23)	1,982,980
Guidance and Counseling (31)	1,196,924
Social Work Services (32)	30,000
Health Services (33)	534,796
Transportation (34)	2,663,409
Food Service (35)	89,352
Co Curricular Fund 199 (36)	1,404,160
Co Curricular Fund 181 (36)	338,384
General Administration (41)	1,351,495
Maintenance and Operations (51)	4,711,775
Security Fund 199 (52)	297,977
Security Fund 181 (52)	25,997
Data Processing (53)	224,726
Community Service (61)	4,661
Debt Service (71)	291,000
Facilities and Construction (81)	-
Payment to Fiscal Agent (93)	81,000
Payment to JJAEP (95)	8,000
Payments to Other Gov't Entities (99)	330,000
	<hr/>
TOTAL GENERAL FUND APPROPRIATIONS	\$ 40,672,726
	<hr/>

Recommend approval based on fund and function.

**LINDALE ISD
RECOMMENDED BUDGETS
2020-2021**

FOOD SERVICE FUND (240)

REVENUE	
5700 (Local)	\$ 685,000
5800 (State)	9,000
5900 (Federal)	1,350,000
7900 (Transfer In GF)	100,000
	<hr/>
TOTAL FOOD SERVICE FUND REVENUES/RESOURCES	\$ 2,144,000
	<hr/>
TOTAL FOOD SERVICE APPROPRIATIONS	
Food Service (35)	\$ 2,144,000
	<hr/>

Recommend approval based on fund and function.

**LINDALE ISD
RECOMMENDED BUDGETS
2020-2021**

DEBT SERVICE FUND (599)

REVENUE	
5700 (Local)	\$ 5,588,947
5800 (State)	-
Resources from Fund Balance	<u>590,583</u>
TOTAL DEBT SERVICE FUND REVENUES	<u>\$ 6,179,530</u>
TOTAL DEBT SERVICE FUND APPROPRIATIONS	
Debt Service (71)	<u>\$ 6,179,530</u>

Recommend approval based on fund and function.

**LINDALE ISD
PROPOSED TAX RATES
2020-2021**

M&O	\$	0.928
I&S	\$	0.330
TOTAL	\$	1.258