

April 15, 2010

Mr. Chris duBois Crockett County CCSD P.O. Box 400 Ozona, Texas 76943

Re: Construction of a New Elementary School

**Construction Update** 

Dear Chris:

## **WORK COMPLETED OR IN PROGRESS SINCE LAST REPORT:**

Completed masonry and stone work.

Continue roofing work with installation of metal roofing and built-up roofing at all areas.

Glass & Glazing work is continuing with installation of aluminum windows, aluminum storefront and glass.

Plaster work is continuing at Area 2 Clerestory and soffits.

Drywall work is continuing with metal stud framing, framing for gyp furrdowns, and installation of batt insulation and sheetrock at all areas.

Fire sprinkler piping rough-ins continue at all areas.

Plumbing rough-ins continue at Areas 2 & 4.

HVAC installation of ductwork continues at Areas 2 & 4.

Electrical rough-in and pulling of wire continues at all areas. Pulling of data, communication, security, fire alarm wiring has begun.

## FORECAST OF ACTIVITIES FOR UPCOMING MONTH:

Sitework will begin installation of curb & gutter, and grade for playground areas.

Concrete will pour playground slabs and site lighting pedestals.

Continue roofing activities at all areas.

Glass & Glazing work will continue with installation of storefronts and curtainwall systems.

Plaster work will continue with soffits at Area 2 & Gym, and start on interior walls at Library.

Drywall work will continue with framing and sheetrock at Area 2 & Area 4.

Painting work will begin with tape, bed & texture at sheetrock at Area 3 and Area 2.

Begin block fill & paint at Gym Area.

Fire Sprinklers will continue with rough-ins, and will begin setting equipment.

Plumbing will continue with rough-ins, installation of refrigerant lines and condensate drain piping.

Begin installation of condensing units for HVAC units at classrooms.

Install balance of roof top equipment.

Continue site utility installation with tie-ins.

Electrical rough-in will continue. Continue pulling wire for IT Systems. Begin installation of

underground conduit for site lighting.

Approved Changes to date from Allowances are as follows. These changes do not increase the contract amount. Reference the attached Proposal Request Log.

	ALLOWANCE	APPROVED	
DESCRIPTION	AMOUNT	AMOUNT	BALANCE
Contingency Allowance	\$400,000.00	\$366,202.00	\$33,798.00
Testing Allowance	\$60,000.00	\$13,934.00	\$46,066.00
Foundation Allowance	\$100,000.00	\$82,927.00	\$17,073.00
Structural Frame Allowance	\$80,000.00	\$72,845.00	\$7,155.00
Test & Balance Allowance	\$10,000.00	\$0.00	\$10,000.00
Seeding Allowance	\$10,000.00	\$0.00	\$10,000.00
Exterior Plant Allowance	\$16,000.00	\$0.00	\$16,000.00
Lawn & Sprinkler Allowance	\$30,000.00	\$0.00	\$30,000.00
Sun Shade Allowance	\$140,000.00	\$66,748.00	\$73,252.00
Floor Prep Allowance	\$30,000.00	\$0.00	\$30,000.00
Contractor's Contingency Allowance	\$100,000.00	\$790.00	\$99,210.00
TOTALS	\$976,000.00	\$603,446.00	\$372,554.00

Outstanding Change Proposals are as follows:

Presently, there are no outstanding Change Proposals for approval.

Outstanding proposed changes being worked on for pricing are:

- \* Add sound baffles at Gymnasium
- \* Rainwater capture system.
- \* Providing wood blocking at edges of built-up roof areas where there are no parapet walls.
- \* Provide metal panels on backside of parapet walls.
- \* Revise carpeting color selections and quantities.
- \* Revise layout of south parking lot.
- \* Install drywall, door & frame, lighting & HVAC at Testing B104.

There has been 2 Change Orders to date totaling \$797,857.00. The current GMP is \$11,987,269.00.

Respectfully yours,

## Bill Baker

Bill Baker Project Manager Waldrop Construction Co., Inc.

cc: Douglas Koehne Ed Stewart 3208 4th Street, Brownwood, Texas, 76801 (325) 646-2529 (325) 643-5414 FAX