

STATE OF NEW MEXICO
DEPARTMENT OF EDUCATION
300 DON GASPAR
SANTA FE, NM 87501-2786

SUBMIT COPIES (AS APPLICABLE)

- a. General Allocation Notice
B. Publication and form 910b-5 for
increase over \$1,000 in
Operational (non-categorical)

BUDGET ADJUSTMENT REQUEST

Fiscal Year 2023-2024

ADJUSTMENT CHANGES INTENT/SCOPE OF PROGRAM YES OR NO No

FLOWTHROUGH ONLY

BUDGET PERIOD July 1, 2023 TO June 30, 2024
A. CARRYOVER
B. TOTAL CURRENT YEAR ALLOCATION
C. ADMINISTRATIVE POOL ALLOCATION
TOTAL FUNDING AVAILABLE:

65-24-59
FED. TAX ID.: 85-6000-130
Please Identify One:
General Fund/Capital Outlay/Debt
X Direct Grant
Flowthrough 25153
(Program of Adm.)
Name TITLE XIX-MEDICAID
SELECT ONE:
INITIAL BUDG. (Flowthrough)
X INCREASE
DECREASE
TRANSFER
MAINTENANCE

ENTITY NAME: FARMINGTON MUNICIPAL SCHOOLS
CONTACT: Phyllis Timme TELEPHONE (505) 324-9840
TOTAL APPROVED BUDGET (Flowthrough)

ROUND TO THE NEAREST DOLLAR

Table with 7 columns: REVENUE AND FUND CODE, FUNCTION/OBJECT EXPENDITURE (FROM, TO), DESCRIPTION, PRESENT BUDGET, AMOUNT OF ADJUSTMENT, ADJUSTED BALANCE, ADD'L FTE. Rows include Salaries, FICA, Medicare, Medical, Dental, Vision, ERA, Retiree Health, Life, Disability, Work Comp Premium, Work Comp Fee, Professional Develop Training, Other Professional/Techni, Travel, and General Supplies.

Compliance with Section 10-15-1 and 22-8-12 NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled

Board of Education meeting open to the public on:

2/13/24

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out

Project" ARE NOT ACCEPTABLE. Attach additional sheets of necessary.

Summary table with 3 columns: SUB TOTAL (\$1,534,469.05), INDIRECT COST (\$37,893.95), TOTAL (\$1,572,363.00). Total FTE 12.

Justification table with columns: FUNCTION/OBJ, JUSTIFICATION. Includes entry for FY 2022-2023 CASH CARRYOVER.

SCHOOL DISTRICT CERTIFICATION
SUPERINTENDENT DATE
FISCAL OFFICER DATE

SDE APPROVAL
PROGRAM DIRECTOR DATE
AGENCY SPPORT/SCHOOL BUD. DATE