

**MINNESOTA DEPARTMENT OF EDUCATION  
LEVY LIMITATION AND CERTIFICATION - DELANO ISD #879  
Final Amounts for the December 2024 Levy Certification**

LEVY CATEGORY		FINAL LEVY 23 Pay 24	PROPOSED 24 Pay 25	LEVY BREAKDOWN				MAX LEVY LIMITATIONS
				<i>Voter Approved Operating Referendum includes:</i>				
				Dollars	Pupil Units	Equal Factor	Total	
1) GENERAL - RMV (Referendum Market Value) Voter Approved	1st Tier	1,211,732.00	1,203,820.00	2022 Renewed/New /	634.07	2,617.00	1.00000000	1,659,361.19
	2nd Tier	421,445.66	455,541.19	Adjustments				
		46,656.14	19,724.82					
		<u>1,679,833.80</u>	<u>1,679,086.01</u>					
2) GENERAL - RMV Other Jobz Exempt	1st Tier	768,341.73	785,100.00	Local Optional	300.00	2,617.00	1.00000000	785,100.00
	2nd Tier	1,116,900.80	1,109,608.00	Local Optional	424.00	2,617.00	1.00000000	1,109,608.00
		363,848.87	365,333.20	Equity Levy				
		(32,839.73)	51,896.24	Adjustments				
		0.00	29,511.82	Wright Cty Pay 2024 Adjustment for Pay 2025 Levy				
		<u>2,216,251.67</u>	<u>2,341,449.26</u>					
3) GENERAL-NTC Other Jobz Exempt		242,792.59	287,575.20	Operating Capital				
		218,737.41	218,144.58	Alt. Teacher Comp.				
		0.00	(10,000.00)	Re-Employment				
		95,481.00	96,485.76	Safe Schools				
		60,001.06	74,389.35	Career Technical				
		372,469.90	411,788.87	LT Facilities-Equalized				
		403,770.53	406,399.62	LT Facilities-Unequalized				
		141,773.42	106,790.21	Building Land Lease	FY22 adj: DASA (\$9,317.00); Baker Nat'l (\$165.30) = (\$9,482.30)			
		0.00	(1,721.02)	TIF Adjustment				
		0.00	11,040.42	Abatement Adj				
		(16,858.04)	6,610.80	Advance Abatement Adj				
		<u>1,518,167.87</u>	<u>1,607,503.79</u>					
	4) COMMUNITY SERVICE - OTHER JOBZ EXEMPT		93,499.58	97,853.42	Basic Comm. Ed.			
		47,407.21	59,222.64	ECFE				
		1,406.55	1,784.04	Home Visiting				
		69,707.65	95,294.19	School Age Childcare				
		0.00	384.85	Abatement Adj				
		(1,009.97)	270.62	Advance Abatement Adj				
		<u>211,011.02</u>	<u>254,809.76</u>					
5) GEN DEBT SERVICE - VOTER JOBZ EXEMPT		5,212,503.00	5,241,220.00	Debt Service-Aid Eligible				
		(234,633.16)	(373,226.23)	Reduct for Debt Excess				
		0.00	13,969.46	Abatement Adj				
		(20,101.81)	7,448.46	Advance Abatement Adj				
	<u>4,957,768.03</u>	<u>4,889,411.69</u>						
6) GEN DEBT SERV - OTHER JOBZ NONEXEMPT		251,613.75	270,010.36	LT Facilities Debt Service				
		15.54	2.48	LTFM Debt Serv Adj				
		(18,265.29)	(28,857.63)	Reduct for Debt Excess				
		<u>233,364.00</u>	<u>241,155.21</u>					
<b>TOTAL LEVY</b>		<b>\$10,816,396.39</b>	<b>\$11,013,415.72</b>					

	23 PAY 24 FINAL CERTIFIED LEVY	Final 24 PAY 25 LEVY		
	23 PAY 24	24 PAY 25	Inc/Decr.	% Change
General	5,414,253.34	5,628,039.06	213,785.72	3.95%
Comm Serv	211,011.02	254,809.76	43,798.74	20.76%
Debt Serv	5,191,132.03	5,130,566.90	(60,565.13)	-1.17%
<b>TOTAL</b>	<b>10,816,396.39</b>	<b>11,013,415.72</b>	<b>197,019.33</b>	<b>1.82%</b>