

Date of Board Meeting: March 26, 2024

Subject: Renewal of WCJC Senior Citizens Program Title III Contract

Recommendation: Approve Senior Citizens Title III Contract

Background and Rationale: The Title III Contract for Fiscal Year 2023 expired September 30, 2023 and needs to be renewed for Fiscal Year 2024. The WCJC Senior Citizens Program has been in service for 45 years for the 60 plus aged population. Our WCJC Senior Citizens Program provides Congregate Meals at five different sites/centers (within Wharton and Colorado counties), Home Delivered Meals, and Transportation (in-county only). The centers also provide activities and educational programs. The program's five sites/centers are located in Wharton, El Campo, Columbus, Eagle Lake, and Weimar.

To support the program, federal funds are provided by OAA Title III B, C. State funds are provided by the Department of Health and Human Services. Federal and state funds are available October 1, 2024 – September 30, 2025. Funds for Wharton County are \$184,347 and Colorado County funds are \$123,430 (see Budget Summary sheet). Additional funds from the American Rescue Plan are included; monies for Wharton County are \$29,520 and Colorado County are \$18,578. Per typical process, the program staff will apply to the Commissioner's Court for a grant of \$98,000 in Wharton and \$24,880 in Colorado County. Wharton County Junior College contributes facilities, janitorial supplies, and overhead.

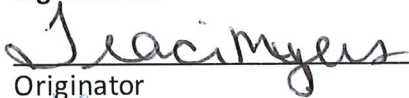
Cost and Budgetary Support: Non-Applicable

Strategic Priority Alignment: ☐ Student Success x Community Impact
 ☐ Resource Optimization ☐ Institutional Excellence

Resource Person(s):

Traci L. Myers, Director Senior Citizens Program
Leigh Ann Collins, Vice President of Instruction

Signatures:



Originator

3-7-24

Date

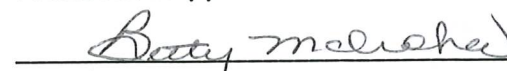


Cabinet-Level Supervisor

3-7-24

Date

President's Approval:



President

3-7-24

Date

Wharton County Junior College-Wharton County Senior Citizens Program

Houston-Galveston Area Council

Fiscal Year 2024

Budget Summary

October 1, 2023- September 30, 2024

Service Description	Unit Rate	Approved Units	OAA Funds	Matching Funds	Program Income	Total Funding
Transportation-Demand/Response						
Title III B Transportation	\$ 8.14	3,444	\$ 28,037			\$ 28,037
Local Match	\$ 0.90			\$ 3,100		3,100
Cash Match	\$ 9.04	600		5,424		5,424
In-Kind Match				-		-
Subtotal		4,044	\$ 28,037	\$ 8,524		\$ 36,561
Program Income	\$ 9.04	12			\$ 108	\$ 108
Transportation Total		4,056	\$ 28,037	\$ 8,524	\$ 108	\$ 36,669
Congregate Meals						
Title III Congregate Meals	\$ 6.50	10,872	\$ 70,666			\$ 70,666
Local Match	\$ 0.64			\$ 6,958		6,958
Cash Match	\$ 7.14	873		6,232		6,232
In-Kind Match				-		-
Subtotal		11,745	\$ 70,666	\$ 13,190		\$ 83,856
Program Income	\$ 7.14	250			\$ 1,785	\$ 1,785
Title III C1 Total		11,995	\$ 70,666	\$ 13,190	\$ 1,785	\$ 85,641
American Rescue Plan	\$ 6.50	1,594	\$ 10,359			\$ 10,359
Cash Match	\$ 7.14	161		1,151		1,151
C1 Grand Total		13,749	\$ 81,025	\$ 14,341	\$ 1,785	\$ 97,151
Home Delivered Meals						
Title III Home Delivered Meals	\$ 5.89	9,529	\$ 56,124			\$ 56,124
SGR HDM	\$ -		\$ -			\$ -
Local Match	\$ 0.57			\$ 5,431		\$ 5,431
Cash Match	\$ 6.46	6,738		43,530		43,530
In-Kind Match				-		-
Subtotal		16,267	\$ 56,124	\$ 48,961		\$ 105,085
Program Income	\$ 6.46	750			\$ 4,845	4,845
Title III C2 Total		17,017	\$ 56,124	\$ 48,961	\$ 4,845	\$ 109,930
American Rescue Plan	\$ 5.89	3,253	\$ 19,161			\$ 19,161
Cash Match	\$ 6.46	330		2,129		2,129
HDM Grand Total		20,600	\$ 75,285	\$ 51,090	\$ 4,845	\$ 131,220
Title III Funds			\$ 154,827			\$ 154,827
American Rescue Plan			\$ 29,520			\$ 29,520
Cash Match				\$ 72,804		\$ 72,804
In-Kind Match				\$ -		\$ -
Program Income					\$ 6,738	\$ 6,738
GRAND TOTAL			\$ 184,347	\$ 72,804	\$ 6,738	\$ 263,889

Wharton County Junior College-Colorado County Senior Citizens Program

Houston-Galveston Area Council

Fiscal Year 2024

Budget Summary

October 1, 2023- September 30, 2024

Service Description	Unit Rate	Approved Units	OAA Funds	Matching Funds	Program Income	Total Funding
Transportation-Demand/Response						
Title III B Transportation	\$ 7.15	2,633	\$ 18,829			\$ 18,829
Local Match	\$ 0.79			\$ 2,080		2,080
Cash Match	\$ 7.94	300		2,382		2,382
In-Kind Match				-		-
Subtotal		2,933	\$ 18,829	\$ 4,462		\$ 23,291
Program Income	\$ 7.94	100			\$ 794	\$ 794
Transportation Total		3,033	\$ 18,829	\$ 4,462	\$ 794	\$ 24,085
Congregate Meals						
Title III Congregate Meals	\$ 6.50	7,339	\$ 47,702			\$ 47,702
Local Match	\$ 0.64			\$ 4,697		4,697
Cash Match	\$ 7.14	197		1,404		1,404
In-Kind Match				-		-
Subtotal		7,535	\$ 47,702	\$ 6,100		\$ 53,802
Program Income	\$ 7.14	100			\$ 714	\$ 714
Title III C1 Total		7,635	\$ 47,702	\$ 6,100	\$ 714	\$ 54,516
American Rescue Plan	\$ 6.50	1,003	\$ 6,519			\$ 6,519
Cash Match	\$ 7.14	101		724		724
C1 Grand Total		8,740	\$ 54,221	\$ 6,825	\$ 714	\$ 61,760
Home Delivered Meals						
Title III Home Delivered Meals	\$ 5.89	6,506	\$ 38,321			\$ 38,321
SGR HDM	\$ -		\$ -			\$ -
Local Match	\$ 0.57			\$ 3,708		\$ 3,708
Cash Match	\$ 6.46	-				-
In-Kind Match				-		-
Subtotal		6,506	\$ 38,321	\$ 3,708		\$ 42,029
Program Income	\$ 6.46	50			\$ 323	323
Title III C2 Total		6,556	\$ 38,321	\$ 3,708	\$ 323	\$ 42,352
American Rescue Plan	\$ 5.89	2,047	\$ 12,059			\$ 12,059
Cash Match	\$ 6.46	207		1,340		1,340
HDM Grand Total		8,811	\$ 50,380	\$ 5,048	\$ 323	\$ 55,751
Title III Funds			\$ 104,852			\$ 104,852
American Rescue Plan			\$ 18,578			\$ 18,578
Cash Match				\$ 15,611		\$ 15,611
In-Kind Match				\$ -		\$ -
Program Income					\$ 1,831	\$ 1,831
GRAND TOTAL			\$ 123,430	\$ 15,611	\$ 1,831	\$ 140,872