

# DENTON ISD 2024 SUMMER RENOVATIONS GMP PROPOSAL

## Attachment A.2: Detailed Statement of Cost

Bid Pkg	Description	Base Bid
<b>ALLOW.</b>	<b>ALLOWANCES</b>	
No. 1	CM contingency	\$227,429
No. 2	Owner Contingency	\$227,429
No. 3	Ceiling Repair and Replacement Allowance	\$210,000
No. 4	Alexander Mag Lock Allowance	\$60,000
No. 5	Additional Hardware Allowance	\$75,000
<b>DIV. 0</b>	<b>GENERAL CONDITIONS</b>	
	General Conditions	\$386,052
	General Requirements	\$174,364
<b>DIV. 2</b>	<b>EXISTING CONDITIONS</b>	
020000	DEMOLITION	\$17,966
021000	DUST PROTECTION	\$56,145
<b>DIV. 3</b>	<b>CONCRETE</b>	
030000	CONCRETE	\$11,225
<b>DIV. 6</b>	<b>WOOD</b>	
060100	MILLWORK & FINISH CARPENTRY	\$14,800
<b>DIV. 7</b>	<b>THERMAL &amp; MOISTURE PROTECTION</b>	
070700	ROOFING	\$159,200
<b>DIV. 8</b>	<b>OPENINGS</b>	
080000	DOORS, FRAMES, & HARDWARE INSTALL	\$38,958
080000	DOORS, FRAMES, & HARDWARE SUPPLY	\$99,740
080300	GLASS & SECURITY FILM	\$460,335
<b>DIV. 9</b>	<b>FINISHES</b>	
090000	DRYWALL & ACOUSTICAL	\$15,200
090100	TILE	\$1,593
090300	RESILIENT & CARPET FLOORING	\$17,883
090400	FLOOR PROTECTION	\$27,664
090700	PAINTING	\$40,350
<b>DIV. 11</b>	<b>EQUIPMENT</b>	
110700	FOOD SERVICE EQUIPMENT	\$538,469
110700	PLAYGROUND EQUIPMENT	\$928,872
<b>DIV. 21</b>	<b>FIRE SUPPRESSION</b>	
210000	FIRE SPRINKLER	\$5,400
<b>DIV. 22</b>	<b>PLUMBING</b>	
220000	PLUMBING	\$428,000

# DENTON ISD 2024 SUMMER RENOVATIONS GMP PROPOSAL

<b>DIV. 23</b>	<b>HVAC</b>	
230000	HVAC	<b>\$3,294,200</b>
230200	HVAC CONTROLS	<b>\$535,305</b>
<b>DIV. 26</b>	<b>ELECTRICAL</b>	
260000	ELECTRICAL	<b>\$780,700</b>
<b>DIV. 28</b>	<b>ELECTRONIC SAFETY &amp; SECURITY</b>	
280000	FIRE ALARM SYSTEM	<b>\$523,605</b>
280100	SECURITY SYSTEMS & CAMERAS	<b>\$63,806</b>
<b>DIV. 28</b>	<b>EXTERIOR IMPROVEMENTS</b>	
320200	SOD REPLACEMENT	<b>\$33,363</b>
	<b>BONDS/INSURANCE/PERMITS</b>	
	Subcontractor Default Insurance	<b>\$98,980</b>
	Payment & Performance Bond	<b>\$74,507</b>
	General & Umbrella Liability Insurance	<b>\$70,048</b>
	Builder's Risk Insurance	<b>\$9,097</b>
	<b>SUBTOTAL</b>	<b>\$9,705,685</b>
	Construction Manager's Fee	<b>\$412,492</b>
	Preconstruction Fee	<b>\$45,000</b>
	<b>TOTAL GMP</b>	<b>\$10,163,177</b>