

Extension of Custodial Services CSP 091202

June 26, 2012

SUMMARY:

This item requests approval for the first extension of full service custodial cleaning services with SSC.

Board Goal:

VI. Growth, Change & Fiscal Responsibility... demonstrate effective and efficient management of district resources.

PREVIOUS BOARD ACTION:

The current custodial services proposal was awarded to SSC January 19, 2010.

BACKGROUND INFORMATION:

SSC is the current vendor.

SIGNIFICANT ISSUES:

SSC is requesting a .75% increase. With the requested increase and the addition of locations the new annual contract cost will be \$3,394,270.88.

Mr. Andress has examined and approved the new price increase to fall within the budget.

Locations added to the contract include: Ann Windle, CDC, Cross Oaks, Evers Park, Fred Moore, Ginnings, Gonzalez, Hodge, Houston, McMath, Rivera, Annex, Strickland, Transportation, and WS Ryan.

FISCAL IMPLICATIONS:

Costs will be borne by the existing maintenance department operating budget.

BENEFIT OF ACTION:

Passage will allow the district to continue with contract cleaning service at specified locations.

PROCEDURAL AND REPORTING IMPLICATIONS:

None

PUBLIC COMMENT RECEIVED:

None

ALTERNATIVES:

The alternative would be to continue to provide cleaning services in house.

OTHER COMMENTS:

None

SUPERINTENDENT'S RECOMMENDATION:

It is recommended that the board approve the first extension, for a term of two years, with SSC in the amount of \$3,394,270.88.

STAFF PERSONS RESPONSIBLE:

Paul Andress, Director of Operations
Kathy Arrington, Purchasing Agent
Alyce Hamman, Purchasing Buyer

ATTACHMENT:

None

APPROVAL:

Signature of Staff Member Proposing Recommendation: _____

Comments: _____

Signature of Divisional Leader: _____

Comments: _____

Signature of Superintendent: _____

Comments: _____