

SSHS Athletic Costs 2017-2018

Sport	Cost/		Coaches Salaries	Bus Miles	Bus Cost	Charter Bus	Officials	State Expenses	Gate Revenue	Players Fees	Total Cost per Sport	Donations
	Athletes	Participant										
Cross Country	28	\$528.23	\$5,171.13	2598	\$11,379.24			\$1,140.00		\$2,900.00	\$14,790.37	\$2,650.00
Volleyball	21	\$526.72	\$7,397.59	2000	\$8,760.00		\$1,963.92	\$240.00	\$3,236.54	\$2,100.00	\$11,061.05	\$1,500.00
Football	44	\$165.06	\$11,900.51	1300	\$5,694.00		\$2,618.24		\$6,116.98	\$4,215.00	\$7,262.53	\$3,600.00
Girls Basketball	27	\$624.27	\$7,397.59	2777	\$12,163.26		\$3,713.48	\$7,441.50	\$7,547.16	\$2,600.00	\$16,855.19	\$2,861.75
Boys Basketball	28	\$189.91	\$7,397.59	2490	\$10,906.20		\$3,508.80		\$10,336.18	\$2,650.00	\$5,317.61	\$226.00
Wrestling	22	\$613.00	\$5,171.13	2288	\$10,021.44		\$692.16	\$2,018.92	\$1,525.47	\$2,200.00	\$13,486.02	\$11,760.00
Cheer	16	\$412.02	\$3,789.27	581.5	\$2,546.97			\$1,856.00		\$1,600.00	\$6,592.24	\$1,050.00
Dance	7	\$1,156.45	\$3,789.27	957.5	\$4,193.85			\$812.00		\$700.00	\$8,095.12	\$2,160.00
Baseball	22	\$466.94	\$5,171.13	1667	\$7,301.46	\$2,502.90	\$1,380.96			\$2,200.00	\$10,272.59	\$0.00
Softball	15	\$660.29	\$5,171.13	1398	\$6,123.24		\$985.92			\$1,390.00	\$9,904.37	\$3,780.00
Track	39	\$461.57	\$7,397.59	2302	\$10,082.76			\$3,787.00		\$3,266.00	\$18,001.35	\$600.00
Golf	7	\$1,554.72	\$2,944.67	1376	\$6,026.88			\$2,381.50		\$470.00	\$10,883.05	\$170.00
Total			\$72,698.60	21735	\$95,199.30	\$2,502.90	\$14,863.48	\$19,676.92	\$28,762.33	\$26,291.00	\$132,521.49	\$30,357.75

Drug Testing	\$890.00
Fifth District Fees	\$2,436.00
Activities Fees IHSAA	\$2,300.00
AD Expenses	\$144.24
Transportation fees to district	\$12,148.25
Totals	<u><u>\$17,918.49</u></u>