

Decatur ISD
Budget Amendment

July Board Meeting (JUL-F)

DEBIT

CREDIT

Use this sheet for Board Amendments

Revenue Budget Increase

Revenue Budget Decrease

Expenditure Budget
Decrease
(Decrease Appropriations)

Expenditure Budget
Increase
(Increase Appropriations)

| Fund | Function | Object | Sub-Obj | Org | Year | Program | Opt 1 | Opt 2 |
|--------------|----------|----------------|---------|--------------|------|-----------------------|-------|-------|
| 199 | 41 | 6211 | 00 | 701 | 0 | 99 | 0 | 00 |
| General Fund | Gen Adm | Legal Services | General | Supt. Office | Year | Undistributed Program | DISD | 00 |
| | | | | | | | | |
| #N/A | Other | #N/A | | #N/A | Year | #N/A | DISD | 00 |
| | | | | | | | | |
| #N/A | Other | #N/A | | #N/A | Year | #N/A | DISD | 00 |
| | | | | | | | | |
| #N/A | Other | #N/A | | #N/A | Year | #N/A | DISD | 00 |
| | | | | | | | | |
| #N/A | Other | #N/A | | #N/A | Year | #N/A | DISD | 00 |
| | | | | | | | | |
| #N/A | Other | #N/A | | #N/A | Year | #N/A | DISD | 00 |
| | | | | | | | | |

\$ 40,000

Total

0 \$ 40,000

Reason this budget adjustment is requested:

This amendment will provide funding for current legal services billings and estimated August 2025. This budget amendment is recommended at the function level, not the detail level, this amendment detail is for administrative use. The budget for legal services totaled \$58,800 and actual expenditures/encumbrances, before June, July and August billings, are approximately \$64,000. In addition to June-August current year legal issues, the Administration anticipates legal expenses related to prior year issues. Because the degree and level is uncertain at this time, and because budgets must be amended by August 31, the Administration has overestimated potential legal fees such that any unspent fees should roll to fund balance while hopefully still providing sufficient current-year budgeted funds.

Campus or Department Approval:

email

Date: dd/mm/yy

CFO/Superintendent Approval

gary.micinski@decaturisd.us

Date: dd/mm/yy

DISD Accountant:

Date: dd/mm/yy

Notes: