

TEMPLE INDEPENDENT SCHOOL DISTRICT 2024-25 Budget Amendment #5

Reference 5-1201:

Account Number	Account Description	Increase	Decrease
199 E 11 6268 00 117 0 11 100			500
199 E 23 6499 00 117 0 99 100		500	

Transfer within program budget for food expenses.

Reference 5-1202:

Account Number	Account Description	Increase	Decrease
199 E 11 6399 00 002 0 22 268	Supplies – Instruction – Culinary – THS		18
199 E 36 6495 00 002 0 22 268	Membership Fees – FCCLA – Culinary – THS	18	

Transfer within program budget for FCCLA membership dues.

Reference 5-1203:

Account Number	Account Description	Increase	Decrease
199 Q 00 3600 00 000 0 00 000	Unassigned Fund Balance		117,500
199 E 36 6631 00 002 0 99 590	Vehicles – Band - THS	117,500	

Use of assigned fund balance for the Bonham Middle School Security Vestibule.

Reference 5-1204:

Account Number	Account Description	Increase	Decrease
199 Q 00 3590 03 000 0 00 000	Assigned Fund Balance – Employee Retention		691,368
199 E 11 61XX 00 999 0 XX 940	Salary Retention – One-Time Pay	461,581	
199 E 12 61XX 00 999 0 XX 940	Salary Retention – One-Time Pay	3,098	
199 E 13 61XX 00 999 0 XX 940	Salary Retention – One-Time Pay	4,340	
199 E 21 61XX 00 999 0 XX 940	Salary Retention – One-Time Pay	18,997	
199 E 23 61XX 00 999 0 XX 940	Salary Retention – One-Time Pay	52,045	
199 E 31 61XX 00 999 0 XX 940	Salary Retention – One-Time Pay	30,900	
199 E 32 61XX 00 999 0 XX 940	Salary Retention – One-Time Pay	3,967	
199 E 33 61XX 00 999 0 XX 940	Salary Retention – One-Time Pay	10,541	
199 E 34 61XX 00 999 0 XX 940	Salary Retention – One-Time Pay	42,658	
199 E 36 61XX 00 999 0 XX 940	Salary Retention – One-Time Pay	6,200	
199 E 41 61XX 00 999 0 XX 940	Salary Retention – One-Time Pay	12,947	
199 E 51 61XX 00 999 0 XX 940	Salary Retention – One-Time Pay	25,387	
199 E 52 61XX 00 999 0 XX 940	Salary Retention – One-Time Pay	5,090	
199 E 53 61XX 00 999 0 XX 940	Salary Retention – One-Time Pay	13,617	

Use of assigned fund balance for the Employee Retention Payment.