

FOR ACTION

AGENDA ITEM: 2.4.6

June 11, 2013

SUBJECT: Food Service Renewal – 2013-14 through 2015-16 School Years

MOTION: That the Board of Education of Oak Park District 97, extend the current Intergovernmental Agreement between Oak Park River Forest High School and District 97 for the provision of freshly prepared daily meals for the 2013-14 through 2015-16 school years and, for the 2013-14 school year, increase both the K-5 and middle school lunch price from \$1.65 to \$1.70 as delineated in the memorandum to the superintendent dated May 28, 2013.



Oak Park Elementary School District 97

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TO: Dr. Albert G. Roberts, Superintendent of Schools

FROM: Therese M. O'Neill, Assistant Superintendent for Finance & Operations

RE: Food Service – Renewal of Intergovernmental Agreement

DATE: May 28, 2013

At its May 15, 2007 meeting, the Board of Education of Oak Park District 97 entered into an intergovernmental agreement with Oak Park River Forest High School for the provision “of cafeteria service and school meals for students attending its school facilities for the 2007-08, 2008-09, 2009-10, 2010-11, and 2011-12 school years”. With the conclusion of that fiscal year (2011-12), that agreement came to an end and we chose to extend it for the 2012-13 school year and use the 2012-13 school year to investigate the competitiveness of this contract. However, we now recognize that this is an intergovernmental agreement, rather than a contract borne from the bid process, that serves the Oak Park community well by encapsulating a production kitchen at the high school with the need for freshly prepared meals at our ten schools.

Therefore, Oak Park River Forest High School has presented, for our consideration, their request for a three-year extension of this intergovernmental agreement (2013-14, 2014-15, and 2015-16 school years). For the 2013-14 school year, they are maintaining the per meal cost for breakfasts (\$1.00), and the per meal (lunch) cost for the middle school students (\$1.83) but are requesting a nickel increase in the K-5 lunch cost (from \$1.65 to \$1.70 – a 3% increase). This nickel increase is primarily due to the increased cost of food components but also to defray some of the expense associated with the purchase of a new van. As you know, OPRF currently delivers all lunches to our 10 schools and by District 97 entering into the 3-year commitment, will insure their ability to finance the cost of this new van since we are the direct beneficiary of this service.

Last year, we served 240,271 K-5 lunches and we are projecting serving 259,140 lunches this year (due to increased enrollment and participation). This nickel increase represents \$12,957. Although this is a 3% increase in the K-5 lunch prices, the high school is maintaining a constant for its per meal breakfast cost as well as the its per meal cost for the middle school students. Thus, the overall bottom line represents solely a 2% net increase.

We have been extremely pleased with the service provided our ten schools over these six school years, the Wellness Committee has been pleased with the responsiveness of the high school in accepting suggestions for fine-tuning the daily menu, and the Oak Park community has been the recipient of an intergovernmental agreement that minimizes the cost of lunch service to its children while providing a quality, healthy and nutritious meal efficiently daily.

I am recommending we extend this intergovernmental agreement for the next three years. Attached is the proposed Amendment to the Food Service Intergovernmental Agreement.

tmo
attachment (1)

AMENDMENT TO THE FOOD SERVICE INTERGOVERNMENTAL AGREEMENT

This Amendment to the Food Service Intergovernmental Agreement amends the Food Service Intergovernmental Agreement dated May 15, 2007 ("Food Service IGA") between the Board of Education of Oak Park & River Forest High School District No. 200, Cook County, Illinois (hereinafter "School District 200"), and the Board of Education of Oak Park Elementary School District No. 97, Cook County, Illinois (hereinafter "School District 97") (School District 200 and School District 97 are sometimes referred to collectively as the "Parties").

NOW, THEREFORE, IT IS AGREED as follows:

1. The terms of the Food Service IGA are renewed for a three year period commencing on July 1, 2013 and extending to and including June 30, 2016.
2. For the renewal period of July 1, 2013 through June 30, 2014, Section 1, A., 6. of the Food Service IGA is amended to provide that the charge per meal for breakfast will be \$1.00 and the charge per meal for lunch will be \$1.70. The meal price will be negotiated annually for the 2014-15 and 2015-16 school years.
3. For the renewal period of July 1, 2013 through June 30, 2014, Section 1. A., 7. of the Food Service IGA is amended to provide that the cost of the larger serving for students at Brooks and Julian Middle Schools will be added to each day's bill at a rate of \$.18 per student.

IN WITNESS WHEREOF, School District 200 and School District 97 have caused this Amendment to the Food Service IGA to be executed this ____ day of _____, 2013.

BOARD OF EDUCATION OF OAK PARK
& RIVER FOREST HIGH SCHOOL
DISTRICT NO. 200, COOK COUNTY, ILLINOIS

By: _____
Its President

ATTEST

By: _____
Its Secretary

BOARD OF EDUCATION OF OAK PARK
ELEMENTARY SCHOOL DISTRICT NO. 97,
COOK COUNTY, ILLINOIS

By: _____
Its President

ATTEST

By: _____
Its Secretary