

EXECUTIVE SUMMARY

Meeting Date: June 5, 2025

Agenda Item: FY 2025-26 Budget Update

Item Type:DiscussionAdministrator:Brad Earl

Objective: Update the Board on State Funding Forecast

Background: The Budget Committee approved the Proposed Budget as presented on April 17, 2025. School districts in Oregon must have an Adopted Budget by June 30 every year.

At this meeting, the district will update the Board on any new information received regarding State and Federal Funding for the 2025-26 budget cycle. The district budget will be presented to the Board for adoption on June 26, 2025.

Additional Materials: OPB Article; Oregon Live Article

Recommendation: Information only.

Suggested Motion: Not required at this time.