



Decatur Independent School District

Board of Trustees Agenda Item

To: Board of Trustees
From: Taylor Williams
Subject: Budget Update
Meeting Date: July 14, 2025
Type of Item: ☐ Information ☒ Presentation ☐ Consent Agenda ☐ Discussion ☐ Action
Supporting Documents: ☐ Yes ☒ No

Background Information and Rationale:

On July 7, 2025 TEA did put out the first estimate of 2025-2026 funding.

The Administration is reviewing and will review the estimated funding and report potential changes in funding based on the new funding structure.

The Administration will discuss the non-salaried part of the budget in detail to share with the Board changes in the budget.

The Administration will present updated budget information at the Board meeting.

Support of Strategic Goals:

Goal 4 – DISD manages funds and resources responsibly and transparently to maximize return on the community investment.

Fiscal Implication:

Information only

Administrative Recommendation:

Information only

Contact Person(s)

Taylor Williams

Respectfully submitted,

A handwritten signature in cursive script that reads 'Taylor Williams'.

Taylor Williams
Superintendent

A handwritten signature in cursive script that reads 'Gary Micinski'.

Gary Micinski
Interim CFO