

MEETING DATE: September 16, 2013

AGENDA ITEM: Superintendent Report

- A. Enrollment
- B. School Start
- C. District Events
- D. FM 1187 Construction Schedule

PRESENTER: Dr. Derek Citty

ALIGNS TO BOARD GOAL(S): ALL

Report Information:

A. Enrollment

Enrollment has come in this fall at a higher rate than anticipated. The district was looking for a total increase across K-12 of 99 students to a projected 2013-14 enrollment of 4,809. Thus far, the increase through September 9th has yielded a total student enrollment of 4,876. Deputy Superintendent Lynn McKinney is continuing to monitor the enrollment numbers with the campus principals.

The district has commissioned Templeton Demographics to perform a new ten-year demographic projection of AISD looking at each campus by grade level. This information is anticipated back by late October/early November and a report will be made to Trustees at the first available meeting after the information comes back.

B. School Start

The school year began with a very smooth start. This is in large part due to the hard work the principals and their teams put in to prepare for the 13-14 school year. The campuses appeared to have picked up where they left off with instruction of students beginning in earnest the very first day of classes.

It is important to note the hard work of Directors Leonard Torres, Patty Wilhite, Brooks Moore, and Steve Bond. Their respective teams and the thoughtful preparation they put in place made the first days of school look easy.

C. District Events

Sept 27 – Varsity football – Arlington Heights / Farrington Field Sept 30 – Homecoming Parade – 6:00 PM October 4 – Varsity football – South Hills / Bearcat Stadium – Homecoming game October 11 – Varsity football - O D Wyatt / Clark Stadium October 14 – Columbus Day – Student Holiday / Staff development day October 18 - Varsity football – Western Hills / Bearcat Stadium October 21 – Board Meeting – 7:00 PM

D. Road Construction

The district has been advised by TxDOT and the City of Aledo that the traffic switch will be made very soon to the new east side pavement. The demolition of the existing (western) roadbed will begin very quickly.

The district will continue to monitor this activity to ensure the least disruption to the operation of AISD.

FISCAL NOTE: None

Administrative Recommendation: Report Only