

FC	OBJ	OBJ	2010-11 Original Budget	2010-11 Revised Budget	2010-11 FYTD Activity	BALANCE
11	61--	PAYROLL COSTS-T	0.00	746,268.00	425,055.26	321,212.74
11	62--	PURCHASE & CONT	0.00	50,650.00	4,884.21	45,765.79
11	63--	SUPPLIES AND MA	0.00	35,050.00	18,117.01	16,932.99
11	64--	OTHER OPERATING	0.00	15,263.00	1,371.53	13,891.47
11	----	INSTRUCTION	0.00	847,231.00	449,428.01	397,802.99
12	61--	PAYROLL COSTS-T	0.00	25,766.00	14,372.58	11,393.42
12	63--	SUPPLIES AND MA	0.00	307.00	193.90	113.10
12	----	LIBRARY	0.00	26,073.00	14,566.48	11,506.52
13	61--	PAYROLL COSTS-T	0.00	1,500.00	0.00	1,500.00
13	62--	PURCHASE & CONT	0.00	8,500.00	580.00	7,920.00
13	63--	SUPPLIES AND MA	0.00	1,000.00	24.39	975.61
13	64--	OTHER OPERATING	0.00	3,225.00	91.50	3,133.50
13	----	CURRIC & INSTR	0.00	14,225.00	695.89	13,529.11
21	61--	PAYROLL COSTS-T	0.00	147,494.00	62,482.07	85,011.93
21	----	INSTRUCTIONAL A	0.00	147,494.00	62,482.07	85,011.93
23	61--	PAYROLL COSTS-T	0.00	24,451.00	22,785.02	1,665.98
23	62--	PURCHASE & CONT	0.00	4,750.00	1,250.00	3,500.00
23	63--	SUPPLIES AND MA	0.00	2,300.00	724.25	1,575.75
23	64--	OTHER OPERATING	0.00	4,300.00	1,250.00	3,050.00
23	----	SCHOOL ADMINIST	0.00	35,801.00	26,009.27	9,791.73
31	61--	PAYROLL COSTS-T	0.00	47,701.00	22,750.34	24,950.66
31	63--	SUPPLIES AND MA	0.00	1,000.00	0.00	1,000.00
31	64--	OTHER OPERATING	0.00	2,300.00	350.00	1,950.00
31	----	GUIDANCE AND CO	0.00	51,001.00	23,100.34	27,900.66
32	61--	PAYROLL COSTS-T	0.00	132,927.00	61,326.40	71,600.60
32	62--	PURCHASE & CONT	0.00	1,600.00	1,600.00	0.00
32	63--	SUPPLIES AND MA	0.00	500.00	0.00	500.00
32	64--	OTHER OPERATING	0.00	0.00	0.00	0.00
32	----	SOCIAL WORK SER	0.00	135,027.00	62,926.40	72,100.60
33	61--	PAYROLL COSTS-T	0.00	69,442.00	39,181.20	30,260.80
33	62--	PURCHASE & CONT	0.00	13,900.00	5,063.00	8,837.00
33	63--	SUPPLIES AND MA	0.00	1,500.00	306.25	1,193.75
33	64--	OTHER OPERATING	0.00	1,100.00	339.35	760.65
33	----	HEALTH SERVICES	0.00	85,942.00	44,889.80	41,052.20
34	61--	PAYROLL COSTS-T	0.00	24,470.00	12,028.10	12,441.90
34	62--	PURCHASE & CONT	0.00	0.00	0.00	0.00
34	63--	SUPPLIES AND MA	0.00	5,000.00	0.00	5,000.00
34	64--	OTHER OPERATING	0.00	3,000.00	0.00	3,000.00
34	----	PUPIL TRANSPORT	0.00	32,470.00	12,028.10	20,441.90
41	62--	PURCHASE & CONT	0.00	1,500.00	0.00	1,500.00
41	64--	OTHER OPERATING	0.00	27,344.00	0.00	27,344.00
41	----	GENERAL ADMINIS	0.00	28,844.00	0.00	28,844.00
51	61--	PAYROLL COSTS-T	0.00	71,054.00	35,952.24	35,101.76
51	62--	PURCHASE & CONT	0.00	6,500.00	2,608.71	3,891.29
51	63--	SUPPLIES AND MA	0.00	2,250.00	418.02	1,831.98
51	66--	"CAPITAL OUTLAY	0.00	0.00	0.00	0.00
51	----	PLANT MAINTENAN	0.00	79,804.00	38,978.97	40,825.03

FC OBJ OBJ	2010-11	2010-11	2010-11	BALANCE
	Original Budget	Revised Budget	FYTD Activity	
61 62-- PURCHASE & CONT	0.00	500.00	0.00	500.00
61 63-- SUPPLIES AND MA	0.00	4,300.00	1,101.43	3,198.57
61 64-- OTHER OPERATING	0.00	7,000.00	0.00	7,000.00
61 ---- COMMUNITY SERVI	0.00	11,800.00	1,101.43	10,698.57
81 66-- "CAPITAL OUTLAY	0.00	0.00	0.00	0.00
81 ---- FACILITIES ACQU	0.00	0.00	0.00	0.00
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Grand Expense T	0.00	1,495,712.00	736,206.76	759,505.24

***** End of report *****