

	A	B	C	D	E	F	G
1	Subject Matter	Publisher	Gr	Cost	Sub Total	2015 Disbursement	2015 Disbursement
2	Elementary Social Studies	TCM	K - 5	\$ 497,200.00		\$ 497,200.00	\$ -
3	Elementary Social Studies	Pearson	4th	\$ 193,119.49		\$ 96,560.00	\$ 96,559.49
4	Elementary Social Studies	TCI	5th	\$ 207,861.25	\$ 898,180.74	\$ 207,861.25	\$ -
5	Elementary Art			\$ 17,732.86		\$ 17,732.86	\$ -
6	Middle School Art	Davis		\$ 7,999.50		\$ 7,999.50	\$ -
7	High School Art	Davis		\$ 74,604.10		\$ 74,604.10	\$ -
8	Elementary Music	Pearson		\$ 196,621.00		\$ 98,310.50	\$ 98,310.50
9	Band	MakeMusic Inc.		\$ 40,285.98		\$ 40,285.98	\$ -
10	Middle School Choir	McGraw Hill		\$ 78,677.19		\$ 78,677.19	\$ -
11	High School Choir	McGraw Hill		\$ 52,956.72		\$ 52,956.72	\$ -
12	Orchestra	MakeMusic Inc.		\$ 23,768.17		\$ 23,768.17	\$ -
13	Middle School Theatre	Perfection Learning		\$ 8,106.00		\$ 8,106.00	\$ -
14	High School Theatre	Perfection Learning		\$ 14,388.00		\$ 14,388.00	\$ -
15	Dance	Human Kinetics		\$ 13,705.00	\$ 528,844.54	\$ 13,705.00	\$ -
16	6th Grade Social Studies	Cengage		\$ 177,610.00		\$ 88,805.00	\$ 88,805.00
17	7th Grade Social Studies	McGraw Hill		\$ 185,814.00		\$ 92,907.00	\$ 92,907.00
18	8th Grade Social Studies	McGraw Hill		\$ 180,069.75	\$ 543,493.75	\$ 90,034.88	\$ 90,034.87
19	World Geography	McGraw Hill		\$ 191,974.50		\$ 95,987.25	\$ 95,987.25
20	World History	Houghton-Mifflin		\$ 120,102.40		\$ 60,051.20	\$ 60,051.20
21	United States History	Pearson		\$ 116,764.96		\$ 116,764.96	\$ -
22	Government	McGraw Hill		\$ 43,237.98		\$ 21,618.99	\$ 21,618.99
23	Economics	McGraw Hill		\$ 45,586.11		\$ 22,793.05	\$ 22,793.06
24	Psychology	McGraw Hill		\$ 12,054.51		\$ 6,027.25	\$ 6,027.26
25	Sociology	McGraw Hill		\$ 8,157.93	\$ 537,878.36	\$ 4,078.96	\$ 4,078.97
26	Algebra 1	Houghton-Mifflin		\$ 259,932.00		\$ 129,966.00	\$ 129,966.00
27	Geometry	Big Ideas Math		\$ 187,151.50		\$ 93,575.25	\$ 93,575.75
28	Algebra 2	Houghton-Mifflin		\$ 193,175.00		\$ 96,587.50	\$ 96,587.50
29	Precalculus	McGraw Hill		\$ 140,971.80		\$ 70,485.90	\$ 70,485.90
30	Math Models	Bedford, et al.		\$ 118,116.00		\$ 118,116.00	\$ -
31	AQR	AQR Press		\$ 34,106.00	\$ 933,452.30	\$ 34,106.00	\$ -
32	Chemistry	Houghton-Mifflin		\$ 203,678.25		\$ 101,839.12	\$ 101,839.13
33	Physics	Houghton-Mifflin		\$ 134,874.00		\$ 67,437.00	\$ 67,437.00
34	Environmental Science	Houghton-Mifflin		\$ 24,654.00		\$ 12,327.00	\$ 12,327.00
35	Aquatic Science	Pearson		\$ 10,524.36		\$ 10,524.36	\$ -
36	AP Chemistry	Pearson		\$ 36,338.19	\$ 410,068.80	\$ 36,338.19	\$ -
37	6th Grade Science	McGraw Hill		\$ 213,156.00		\$ 106,578.00	\$ 106,578.00
38	7th Grade Science	McGraw Hill		\$ 207,948.00		\$ 103,974.00	\$ 103,974.00
39	8th Grade Science	McGraw Hill		\$ 201,903.00	\$ 623,007.00	\$ 100,951.50	\$ 100,951.50
40	AP World History	Bedford, et al.		\$ 69,603.94		\$ 69,603.94	\$ -
41	AP US History	Bedford, et al.		\$ 55,842.31		\$ 55,842.31	\$ -
42	AP Macroeconomics	Bedford, et al.		\$ 20,410.20		\$ 20,410.20	\$ -
43	AP US Government	Pearson		\$ 28,239.70		\$ 28,239.70	\$ -
44	AP European	Bedford, et al.		\$ 6,897.24		\$ 6,897.24	\$ -
45	AP Psychology	Bedford, et al.		\$ 9,425.29	\$ 190,418.68	\$ 9,425.29	\$ -
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47	PAP Algebra 1	Springboard (253-'15)	\$17.95	\$ 4,487.50		\$ 4,541.35	\$ 4,541.35
48	PAP Geometry	Springboard (334-'15)	\$18.25	\$ 8,942.50		\$ 6,095.50	\$ 6,095.50
49	PAP Algebra 2	Springboard (475-'15)	\$18.55	\$ 8,347.50	\$ 18,492.50	\$ 8,811.25	\$ 8,811.25
50	Shipping			\$ 1,849.25	\$ 1,849.25	\$ 1,944.81	\$ 1,944.81
51	Algebra 1	60 Inc				\$ -	\$ -
52	PAP Geometry	60 Inc				\$ -	\$ -
53	PAP Algebra 2	60 Inc			\$ 3,285.00	\$ -	\$ -
54	Shipping			\$ 328.50	\$ 328.50	\$ 2,132.58	\$ 2,132.58
55	CATCH			\$ 14,466.40		\$ 14,466.40	\$ 14,466.40
56	Classworks			\$ 83,860.00		\$ -	\$ -
57	Site License (Adkins Ele)			\$ 54,500.00		\$ -	\$ -
58	Naviance			\$ 55,038.40		\$ 55,038.40	\$ 55,038.40
59	VERSO			\$ 32,000.00		\$ 32,000.00	\$ 32,000.00
60	Learning List			\$ 11,995.00		\$ -	\$ -

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61				\$ 4,941,159.23		\$ 3,229,478.60	\$ 1,685,925.66