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CONTACT:

STATE OF NEW MEXICO **DEPARTMENT OF EDUCATION 300 DON GASPAR** SANTA FE, NM 87501-2786

DOC. ID:

FED. TAX ID.

Please Identify One:

85-6000-130

a. General Allocation Notice B. Publication and form 910b-5 for	SANTA FE, NI	X	General Fund/Capital Outlay/Debt		
Direction and Only 9109-9100 in Operational (non-catagorical)	BUDGET ADJUST	TMENT REQUEST		Direct Grant	
ADJUSTMENT CHANGES INTENT/SCOPE OF PROFITE OF PROFITE OF THE PROFI	Fiscal Year O(M YES OR NO	2025-2026 No	Name	Flowthrough(Prog CAP IMPROV	31701 ram of Adm.) EMENTS SB9
BUDGET PERIOD July 1, 2025	TO June 30, 2	026		LOC	CAL
A. CARRYOVER B. TOTAL CURRENT YEAR ALLOCATION			SELECT O	NE: INITIAL BUDG.	(Flowthrough)
C. ADMINISTRATIVE POOL ALLOCATION TOTAL FUNDING AVAILABLE:			X	INCREASE DECREASE	
				MAINTENANCE TRANSFERS	
ENTITY NAME: FARMINGTON MUNICIF	PAL SCHOOLS				

TELEPHONE (505) 324-9840

TOTAL APP	ROVED BUDG	ET (Flowthrou	ugn) ROUND TO THE NEAREST D	OOLLAR			
REVENUE AND FUND				PRESENT	AMOUNT OF	ADJUSTED	ADD'L
CODE	FROM	TO	DESCRIPTION	BUDGET	ADJUSTMENT	BALANCE	FTE
11112						\$0.00	
31701	4000.54315		MAINTENANCE & REPAIR	\$3,492,166.00	(\$140,176.48)	\$3,351,989.52	
						\$0.00	
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						\$0.00	
Compliance with Section 10-15-I and 22-8-12 NMSA, 1978 Compilation:			978 Compilation:	SUB TOTAL	(\$140,176.48)	Total FTE	
A. The requested budget/changes were authorized at a scheduled			a scheduled	INDIRECT COST	\$0.00		

10/14/25 Board of Education meeting open to the public on: B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets of necessary.

JUSTIFICATION

FY24-25 CASH CARRYOVER

FUNCTION/OBJ

Phyllis Timme

		_					
		_	_				
		-					
		•					
SCHOOL DISTRICT CERTIFICATION			SDE APPROVAL				
SUPERINTENDENT	DATE	ANALYST	PROGRAM DIRECTOR		DATE		
FISCAL OFFICER	DATE		AGENCY SPPORT/SCHOOL BUD.		DATE		

TOTAL

(\$140,176.48)

JUSTIFICATION

FUNCTION/OBJ

PAGE 1

STATE OF NEW MEXICO DEPARTMENT OF EDUCATION **300 DON GASPAR**

PAGE 1 SUBMIT COPIES (AS APPLICALBLE) a. General Allocation Notice 3. Publication and form 910b-5 for ncrease ocer \$1,000 in Departional (non-catagorical) ADJUSTMENT CHANGES INTENT/SCOPE OF P FLOWTHROUGH ONLY BUDGET PERIOD July 1, 2024 A. CARRYOVER B. TOTAL CURRENT YEAR ALLOCATION C. ADMINISTRATIVE POOL ALLOCATION TOTAL FUNDING AVAILABLE:		OPE OF PRO(1 1, 2024 - ON _ ION _	STATE OF NEW MEXICO DEPARTMENT OF EDUCATION 300 DON GASPAR SANTA FE, NM 87501-2786 BUDGET ADJUSTMENT REQUEST Fiscal Year 2024-2025 RO(M YES OR NO No TO June 30, 2025			DOC. ID: FED. TAX ID.: 85-6000-130 Please Identify One: General Fund/Capital Outlay/Debt Direct Grant Flowthrough (Program of Adm.) Name Transportation (Local Board Only SELECT ONE: INITIAL BUDG. INCREASE DECREASE MAINTENANCE			
	ROVED BUDG	Phyllis Timm GET (Flowthro		TELEPHONE (505)	324-9840		TRANSFERS	5	
REVENUE AND FUND CODE		N/OBJECT DITURE TO		ESCRIPTION	PRESE BUDG		AMOUNT OF ADJUSTMENT	ADJUSTED BALANCE	ADD'L FTE
-			_		333		7.500012	\$0.00	
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Compliance with S	Section 10-15-Lan	d 22-8-12 NMSA	1978 Compilation:		SUB TO	OTAL	\$0.00	Total FTE	
Compliance with Section 10-15-I and 22-8-12 NMSA, 1978 Compilation: A. The requested budget/changes were authorized at a scheduled			INDIRECT		\$0.00				
	the tranfer: Expla	nation such as "ur	nderbudgeted", "insu sheets of necessary.	fficient budget", or "need	TOT.	AL	\$0.00]	
FUNCTION/OBJ JUSTIFIC.		CATION		FUNCTION/OBJ JUSTIFICATION		JUSTIFICATION			

SCHOOL DISTRICT CERTIFICATION SDE APPROVAL PROGRAM DIRECTOR SUPERINTENDENT DATE ANALYST DATE FISCAL OFFICER AGENCY SPPORT/SCHOOL BUD. DATE DATE