

IONIA COUNTY INTERMEDIATE SCHOOL DISTRICT
BOARD OF EDUCATION

SPECIAL EDUCATION FUND
2026-27 ORIGINAL BUDGET RESOLUTION

June 11, 2026

RESOLVED, that this resolution shall be the **SPECIAL EDUCATION FUND** appropriations of Ionia County Intermediate School District for the 2026-27 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by Ionia County Intermediate School District.

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance estimated to be available for appropriations in the Special Education Fund of Ionia County Intermediate School District for fiscal year 2026-27 is as follows:

Estimated Fund Balance - July 1, 2026	\$ 6,667,455
Revenues:	
Local Sources	14,217,646
Non-Educational Sources	14,414
State Sources	9,260,794
Federal Sources	3,303,659
Other Financing Sources	1,937,675
Total Revenues	28,734,188
 Amount Available to appropriate	 35,401,643
Amount to be Appropriated:	
Instruction	6,805,630
Support Services:	
Pupil Support	12,227,716
Instructional Staff Support	1,508,122
School Administration	268,526
General Administration	238,885
Business Services	75,841
Operations & Maintenance	978,148
Transportation	99,600
Other Support Services	854,614
Community Services	113,473
Payments To Other Schools/Entities	4,531,640
Other Financing Uses	1,025,244
Fund Modifications	-
Total Appropriated	28,727,439
 Projected Fund Balance - June 30, 2027	 \$ 6,674,204

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FURTHER RESOLVED, that no Board of Education member or employee of the district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

NOTE: Tax levy for General Education for 2026 is proposed to be 4.5723 mills. This millage will be levied on all properties.

Ayes: Members _____.

Nays: Members _____.

Amber Rood, Secretary Board of Education