



Technology Services  
Guaranteed Maximum Price  
Network Operating Center  
2014-2015

Guaranteed Maximum Price for Network Operating Center

GMP for Network Operating Center is \$2,489,872.00

This bid total includes:

- A Betterment Allowance of \$200,000.00 (contingency)
- Complete roof replacement of \$186,240.00

The original scope of work did not include roof replacement just patch and repair. After working with Onyx (Construction Manager at Risk) and Combs Consulting it is recommended to replace the entire roof instead of patch and repair.

The original proposal to patch and repair the roof was \$16,824.00. The difference in patch and repair compared to replace was an increase in budget of \$169,416.00.

The other cost increase on the project is due to labor and equipment cost increases.

Original Budget	1,900,000.00
Roof	186,240.00
Betterment Allowance	200,000.00
Labor and Equipment cost increase	203,632.00
<b>Total cost</b>	<b>2,489,872.00</b>