

**Questions Submitted by Connie Prado**  
**December 19, 2018, 2018**  
**Regular Called Board Meeting**  
**Report Item #3**

1. On report #3 (First Qtr Budget Update), please explain the approximate \$1.7 million dollars listed at the bottom of the actual column?

**This amount is based on the following: Total Revenues minus Total Expenditures for the period being reported only. This number does not represent the future position of the district but rather is a snapshot of the current revenues and expenses.**