

UNITED INDEPENDENT SCHOOL DISTRICT  
 BUDGET AMENDMENT  
 FOR THE MONTH OF JUNE, 2025

<u>DEPT/ORGANIZATION</u>		<u>BUDGET</u>	<u>AMENDED BUDGET</u>	<u>INCREASE (DECREASE)</u>
<b>DISTRICT WIDE - MAINTENANCE TAX NOTES BA 25-06</b>				
1745	5742XX INTEREST	\$ 867,401	\$ 885,911	\$ 18,510
1745 81 XXX 99 XXX	66XXXX CAPITAL PROJECTS	\$ -	\$ 18,510	\$ 18,510
1755	5742XX INTEREST	\$ 401,511	\$ 431,901	\$ 30,390
1755 81 XXX 99 XXX	66XXXX CAPITAL PROJECTS	\$ -	\$ 30,390	\$ 30,390
1775	5742XX INTEREST	\$ 18,613	\$ 109,540	\$ 90,927
1775 53 XXX 99 XXX	62XXXX CONTRACTED SERVICES	\$ -	\$ 56,250	\$ 56,250
1775 81 XXX 99 XXX	66XXXX CAPITAL PROJECTS	\$ -	\$ 34,677	\$ 34,677
1795	5742XX INTEREST	\$ -	\$ 155,739	\$ 155,739
1795 81 XXX 99 XXX	66XXXX CAPITAL PROJECTS	\$ -	\$ 155,739	\$ 155,739

To recognize interest earned and to appropriate expenditures for the 2022, 2023, 2024, & 2025 Maintenance Tax Notes. No effect on Fund Balance. **Requested by Mr. Felipe J. Jimenez, Fiscal Operations Administrator.**