

**BOARD OF EDUCATION
LULING INDEPENDENT SCHOOL DISTRICT**

AGENDA ITEM: Action Item	Date: June 22, 2026
SUBJECT: Amend 2025-2026 Budget	Submitted by: Manell Martin Related Pages: 1
BACKGROUND INFORMATION: The Board of Trustees must legally and formally adopt an official final amended budget for the 2025-2026 school year for Fund 199 (General Fund), Fund 240 (Food Service Fund), and Fund 599 (Debt Service Fund). The official adopted district budget must be summarized by function area. All budget amendments are required to be adopted by the last day of the fiscal year. To provide an adequate audit trail for budget amendments, they should include the original budget amount by fund and function and the amended budget by fund and function.	
RECOMMENDED ACTION: Motion to adopt the 2025-2026 amended budgets as presented.	BUDGETARY INFO. 2025-2026 Official District Budget

Board President's Approval:



Superintendent's Approval:



**FINAL AMENDED BUDGET
2025-2026**

		YTD BUDGET	FINAL AMENDED BUDGET	YTD BUDGET	FINAL AMENDED BUDGET	YTD BUDGET	FINAL AMENDED BUDGET
		GENERAL OPERATING FUND 199	GENERAL OPERATING FUND 199	FOOD SERVICE FUND 240	FOOD SERVICE FUND 240	DEBT SERVICE FUND 599	DEBT SERVICE FUND 599
57XX	LOCAL SOURCES/TAXES	6,095,539	6,095,539	87,085	87,085	1,675,494	1,675,494
58XX	STATE REVENUES/SOF	11,705,150	11,705,150	3,500	3,500	-	-
59XX	FEDERAL REVENUES/NSLP	-	-	874,862	874,862	-	-
	TOTAL BUDGETED REVENUES	17,800,689	17,800,689	965,447	965,447	1,675,494	1,675,494

FUNCTION

11	INSTRUCTION	9,618,010	9,518,010	-	-	-	-
12	LIBRARY	84,770	103,770	-	-	-	-
13	CURRICULUM DEVELOPMENT	682,088	757,088	-	-	-	-
21	INSTRUCTIONAL LEADERSHIP	217,600	217,600	-	-	-	-
23	CAMPUS LEADERSHIP	1,206,470	1,206,470	-	-	-	-
31	GUIDANCE COUNSELING	365,190	395,190	-	-	-	-
32	SOCIAL WORK SERVICES	155,114	160,114	-	-	-	-
33	HEALTH SERVICES/NURSE	156,072	176,072	-	-	-	-
34	STUDENT TRANSPORTATION	740,027	720,027	-	-	-	-
35	FOOD SERVICE	-	-	1,017,342	1,017,342	-	-
36	ATHLETICS/EXTRA CURRICULAR	684,402	704,402	-	-	-	-
41	SUPT/BUSINESS OFFICE	859,598	869,598	-	-	-	-
51	MAINTENANCE/CUSTODIAL	1,709,518	1,699,518	-	-	-	-
52	SECURITY & MONITORING	46,600	51,600	-	-	-	-
53	DATA PROCESSING	674,819	659,819	-	-	-	-
71	DEBT SERVICE	271,600	272,600	-	-	1,801,300	1,801,300
81	FACILITIES ACQUISITION	-	-	-	-	-	-
93	SHARED SERVICE ARRANGEMENT	250,000	240,000	-	-	-	-
99	APPRAISAL DISTRICT	220,000	190,000	-	-	-	-
00	OTHER USES/NON-OPER EXP	101,170	101,170	-	-	-	-
		18,043,048	18,043,048	1,017,342	1,017,342	1,801,300	1,801,300