

Belmond-Klemme Community School District
FY2021 Special Education Balance, PY Comparison

Revenues:	FY2021	FY2020	% Change	\$ Increase (Decrease)
Special Education Receipts	\$ 1,145,935	\$ 1,185,493	-3%	\$ (39,558)
Tuition in Receipts	\$ 174,187	\$ 205,298	-15%	\$ (31,111)
Medicaid Reimbursement	\$ 83,872	\$ 83,418	1%	\$ 454
Part B Receipts	\$ 35,370	\$ 36,594	-3%	\$ (1,224)
Teacher Quality	\$ 63,561	\$ 42,137	51%	\$ 21,424
Total Special Education Revenues	\$ 1,502,925	\$ 1,552,940	-3%	\$ (50,015)
 Expenditures:				
Salaries	\$ 1,074,525	\$ 949,264	13%	\$ 125,261
Benefits	\$ 479,219	\$ 416,091	15%	\$ 63,128
Miscellaneous	\$ 1,819	\$ 3,686	-51%	\$ (1,867)
Contract Services	\$ 30,007	\$ 18,967	58%	\$ 11,040
Pupil Transportation	\$ 85,671	\$ 43,926	95%	\$ 41,744
General Program	\$ 353,669	\$ 377,781	-6%	\$ (24,112)
Tuition Out Total	\$ 212,663	\$ 217,833	-2%	\$ (5,170)
Total Special Education Expenditures	\$ 2,237,573	\$ 2,027,548	10%	\$ 210,024
 Net Revenues Over (Under) Expenditures	 \$ (734,647)	 \$ (474,608)	 55%	 \$ (260,039)