

**Big Spring Independent School District  
Budget Summary 2024 - 2025  
General and Extracurricular Funds**

	Original Budget	Realized or Expended for the month ended	Total year to date	Balance	Percent Realized/ Expended
	June 30, 2025				
General & Extracurricular Fund					
REVENUES:					
Local and Intermediate Sources	35,738,741	388,473.42	36,628,938	(890,196.70)	102.49%
State Program Revenues	4,619,339	433,984.28	3,307,553.89	1,311,785.11	71.60%
Federal Program Revenues	433,000	-	78,722.99	354,277.01	18.18%
Total Revenues	40,791,080	822,457.70	40,015,214.58	775,865.42	98.10%
EXPENDITURES:					
Current:					
11 Instruction	22,890,449	1,668,169.44	15,958,795.52	6,931,653.48	69.72%
12 Instructional Resources and Media Services	420,563	29,329.94	301,669.40	118,893.60	71.73%
13 Curriculum and Staff Development	243,829	6,904.42	130,143.51	113,685.49	53.37%
21 Instructional Leadership	513,694	41,231.65	425,231.04	88,462.96	82.78%
23 School Leadership	2,837,637	218,230.92	2,166,598.25	671,038.75	76.35%
31 Guidance, Counseling, and Evaluation Services	1,171,914	88,148.34	864,378.59	307,535.41	73.76%
32 Social Work Services	67,929	5,255.33	52,399.27	15,529.73	77.14%
33 Health Services	394,854	26,058.93	275,873.33	118,980.67	69.87%
34 Student Transportation	1,307,691	83,826.80	983,455.21	324,235.79	75.21%
36 Extracurricular Activities	1,862,542	145,317.70	1,450,000.47	412,541.53	77.85%
41 General Administration	1,360,013	94,327.70	1,002,456.97	357,556.03	73.71%
51 Plant Maintenance and Operations	7,218,390	582,514.18	5,421,557.61	1,796,832.39	75.11%
52 Security and Monitoring Services	191,693	13,536.51	143,267.79	48,425.21	74.74%
53 Data Processing Services	1,259,258	60,120.41	961,441.69	297,816.31	76.35%
Total Expenditures	41,740,456	3,062,972.27	30,137,268.65	11,603,187.35	72.20%