



# UNITED INDEPENDENT SCHOOL DISTRICT AGENDA ACTION ITEM

**TOPIC:** Approval of Budget Amendment

**SUBMITTED BY:** Samuel D. Flores **OF:** Interim Asst. Supt. for Division of Finance

**APPROVED FOR TRANSMITTAL TO SCHOOL BOARD:** \_\_\_\_\_

**DATE ASSIGNED FOR BOARD CONSIDERATION:** May 18, 2021

**RECOMMENDATION:**

It is recommended that the Board of Trustees approve the budget amendment presented.

**RATIONALE:**

Under current policy, the Board approves all budget amendments requested on a monthly basis. Most budget amendments are of a transfer nature and do not have an effect on fund balance. Budget amendments having an effect on fund balance will be noted.

**BUDGETARY INFORMATION:**

As approved in the 2020-2021 budget by the Board of Trustees.

**BOARD POLICY REFERENCE AND COMPLIANCE:**

This item is in accordance with the Local Board Policy, CE

UNITED INDEPENDENT SCHOOL DISTRICT  
BUDGET AMENDMENT  
FOR THE MONTH OF MAY, 2021

<u>DEPT/ORGANIZATION</u>	<u>BUDGET</u>	<u>AMENDED BUDGET</u>	<u>INCREASE (DECREASE)</u>
<b>DISTRICT WIDE - BA 21-02</b>			
<b><u>EXPENDITURES</u></b>			
1991 51 XXX 99 000 61XXXX Payroll	\$ 17,516,040	\$ 17,210,040	\$ (306,000)
1991 81 XXX 99 XXX 66XXXX Construction Projects	1,088,836	1,394,836	306,000
<b>EXPENDITURES TOTAL</b>	<b>\$ 18,604,877</b>	<b>\$ 18,604,877</b>	<b>\$ -</b>

To appropriate funds for the completion of construction projects. **No effect on FUND BALANCE. As requested by Samuel D. Flores, Interim Assistant Superintendent for Business and Finance.**