

Amendments to the 2019 - 2020 General Fund
October 23, 2019

Org. #			BCR Number	Function 12	Function 13	Function 21	Function 41	Function 51	Function 53	Function 61	Function 62	Function 81	Function 93	Other	Total
Revenue Adjustments to Existing Projects:															
1	310	Reg 20 Consulting	13668				\$ 6,682.00	\$ 2,700.00	\$ 97,863.00				\$ 144,657.00	\$ 1,320.00	\$ 253,222.00
5	411	PD Core Content	13628		\$ 59,300.00	\$ 3,360.00								\$ 3,360.00	\$ 66,020.00
7	515	School Safety Coop	13637, 13696				\$ 1,345.00	\$ 480.00			\$ 17,175.00			\$ 1,000.00	\$ 20,000.00
13	667	Early Childhood	13671				\$ 841.00			\$ 11,032.00				\$ 627.00	\$ 12,500.00
Total Revenue Adj to Existing Projects				\$ -	\$ 59,300.00	\$ 3,360.00	\$ 8,868.00	\$ 3,180.00	\$ 97,863.00	\$ 11,032.00	\$ 17,175.00	\$ -	\$ 144,657.00		\$ 351,742.00
Appropriations From Fund Balance															
1	299	Centerwide	13516, 13677				\$ 5,000.00	\$ 2,000.00		\$ -	\$ 143,000.00	\$ 137,000.00	\$ -	\$ -	\$ 287,000.00
Total Appropriations from Fund Balance				\$ -	\$ -	\$ -	\$ 5,000.00	\$ 2,000.00	\$ -	\$ -	\$ 143,000.00	\$ 137,000.00	\$ -		\$ 287,000.00
	Total of All Other Budget Amendments Between Functions			\$ -	\$ 7,500.00	\$ 2,500.00	\$ (8,000.00)	\$ 1,700.00	\$ (15,000.00)	\$ -	\$ (3,700.00)		\$ 15,000.00	\$ -	\$ -

Function Key:

11 - Instruction
12 - Instructional Resources and Media
13 - Curriculum Development and Instructional Staff Development
21 - Instructional Leadership

41 - General Administration
51 - Plant Maintenance and Operations
53 - Data Processing Services
61 - Community Services

62 - School District Administrative Support Services
81 - Facilities Acquis. & Construction
93 - Payments to Fiscal Agent/Member Districts

BCR 13668 - Increase due to commitments.
BCR 13628 - Increased revenue expected.
BCR 13637 - Increased revenue for bleeding control kits.
BCR 13696 - Increased revenue for bleeding control kits purchased.
BCR 13671 - Increased to meet expected revenue.
BCR 13516 - Amount needed for architectural fees.
BCR 13677 - Amount needed for support of general activities.