



AMPHITHEATER

P u b l i c S c h o o l s

Auditor General's School District Spending Analysis Fiscal Year 2022

Definitions

- Administration - Superintendents, principals, business managers, clerical, and other staff who perform accounting, payroll, purchasing, warehousing, printing, human resource activities, and administrative technology services
- Plant - Heating and cooling, equipment repair, grounds keeping, and security
- Food Services - Cost of preparing and serving meals and snacks
- Transportation - Costs of transporting students to and from school and school activities
- Student Support - Counselors, audiologists, speech pathologists, nurses, social workers, and attendance services
- Instruction Support - Librarians, teacher training, curriculum development, and instruction related technology services



Comparison of 2022 Dollars in the Classroom

	Amphitheater	Marana	Flowing Wells	Catalina Foothills	TUSD	Sunnyside	Sahuarita	Tanque Verde	Vail	Altar Valley	State 2022	National 2018
Total Dollars	10,829	10,285	9,983	9,094	11,991	10,027	8,666	9,553	9,683	11,868	10,729	12,652
Classroom Dollars -- %	52.2%	56.8%	56.8%	56.3%	54.3%	51.2%	57.1%	58.5%	52.2%	42.2%	54.5%	60.7%
\$	5,653	5,839	5,669	5,124	6,509	5,131	4,945	5,587	5,058	5,007	5,846	7,676
Nonclassroom Dollars:												
Administration -- %	9.8%	8.7%	9.6%	10.7%	8.6%	10.3%	10.6%	13.0%	11.6%	14.1%	10.1%	11.2%
\$	1,058	891	961	976	1,026	1,035	917	1,245	1,119	1,676	1,088	1,423
Plant Operations -- %	13.8%	9.7%	11.2%	12.8%	12.0%	11.5%	11.8%	10.8%	11.3%	13.9%	11.3%	9.3%
\$	1,498	993	1,117	1,160	1,443	1,154	1,020	1,032	1,098	1,647	1,209	1,174
Food Service -- %	4.1%	4.0%	4.9%	4.1%	3.6%	5.8%	4.6%	3.5%	4.6%	7.6%	4.7%	3.8%
\$	440	407	503	370	427	579	398	331	441	897	507	481
Transportation -- %	5.6%	7.1%	3.7%	4.6%	3.9%	3.6%	4.5%	3.2%	4.4%	9.2%	4.3%	4.1%
\$	602	732	374	415	466	363	390	303	427	1,087	461	518
Student Support -- %	8.9%	8.7%	9.4%	6.8%	9.6%	11.4%	8.9%	9.0%	8.6%	8.3%	9.2%	5.9%
\$	969	896	934	614	1,165	1,141	771	856	819	980	986	751
Instruction Support -- %	5.6%	5.0%	4.3%	4.8%	8.0%	6.2%	2.6%	2.1%	7.4%	4.7%	5.9%	5.0%
\$	609	527	425	435	955	624	225	199	721	574	632	629



Achievement

Unified school districts with poverty rates of 15% or greater in cities and suburb

	Math percent passing	ELA percent passing	Science percent passing
Peer group average	27%	34%	19%
Amphitheater Unified School District	37%	43%	27%
Lake Havasu Unified School District	36%	39%	26%
Sierra Vista Unified School District	33%	44%	24%
Humboldt Unified School District	33%	42%	23%
Mesa Unified School District	31%	38%	21%
Flowing Wells Unified School District	28%	34%	22%
Tucson Unified School District	20%	28%	15%
Apache Junction Unified School District	16%	23%	15%
Sunnyside Unified School District	12%	19%	9%

