

**BACKGROUND INFORMATION, DISCUSSION ITEM 3.
BUDGET AND FINANCE COMMITTEE
JUNE 28, 2016**

TITLE: Preliminary Review of Projected FY 2017 Budget Assumptions

DISCUSSION: District President Neil Matkin and Acting Vice President of Administrative Services/CFO will present preliminary information on property tax, revenue, employee compensation, tuition, and other information for discussion regarding Collin College's projected FY 2017 Budget.