

# CAPITAL PROJECT LIST SCHOOL DISTRICT OF TOMAHAWK

Revised 4/5/16

<b>School Year 2015 - 2016</b>		<b>Budgeted cost</b>	<b>Complete</b>
<b>Item #</b>			
1	Sand and recoat fieldhouse gym floor	\$6,019.00	yes
2	Repair cracked corners above the windows and doors on the Elementary building	\$4,275.00	yes
3	Replace 10 DVD cameras with digital cameras	\$18,873.00	yes
4	Replace carpet in 4 Elem. Classrooms with Opus wood planking	\$16,980.00	yes
5	Advance Advenger Ridding scrubber	\$13,244.00	yes
6	Replace 12 wall pocket cafeteria benches	\$6,912.00	yes
7	Replace 3 cafeteria tables in the Middle School	\$3,519.00	yes
8	Replace 5 stainless steel flanged isolation valves in field house hallway	\$4,380.00	yes
9	Install new stainless steel shower units in girls swimming pool locker room	\$17,175.00	
10	Paint all curbs and crosswalks	\$2,763.00	
11	Repair asphalt areas using Infrared Seamless Patching System (13) full (6) half	\$1,970.00	
12	Crack fill High School lot and roadway	\$7,320.00	
13	Crack fill Elementary lot and roadway	\$5,250.00	
14	Crack fill M.S. parking lot and roadway	\$4,375.00	
15	Remove Asbestos floor tile in Middle School rooms 307 & 309	\$4,276.00	
16	Replace floor tile in rooms 307 & 309 with Alette vinyl wood planking	\$7,196.00	
17	Replace or repair sidewalks and curbs	\$5,000.00	
18	Replace carpet in the Elem Hallway West side with Decoria vinyl wood planking	\$16,209.00	
19	Replace carpet in Elem. Hallway East Side with Decoria vinyl wood planking	\$17,467.00	
<b>Estimated Total</b>		<b>\$163,203.00</b>	
<b>School Year 2016- 2017</b>		<b>Budgeted cost</b>	<b>Complete</b>
20	Install 5 outdoor & 1 indoor 360 degree cameras & relocate 2 cameras	\$19,217.00	
21	Install 4 cameras in the Fieldhouse, H.S. Gym & the MPR	\$8,500.00	
22	Nass for camera data storage	\$4,105.00	
23	Card Access Control for 21 entry doors, weight room and fitness room doors	\$40,730.00	
24	Damper and Control rework for Field house and locker rooms	\$18,900.00	
25	Remove Asbestos floor tile in rooms 349, 350, 352	\$6,415.00	
26	Replace floor tile in rooms 349, 350, 352, with Alette vinyl floor planking	\$10,794.00	
27	Replace carpet in 4 Elementary classrooms with Alette vinyl floor planking	\$15,814.00	
28	Repair cracked corners above the windows and doors on the Elementary building	\$5,000.00	
29	Sand and recoat field house gym floor	\$6,019.00	
30	Replace pool cover	\$19,182.00	
31	Replace ceiling tile in 3 Elementary classrooms	\$2,100.00	
33	Replace cafeteria tables	\$5,000.00	
34	Replace carpet in 8 Elementary classrooms	\$31,608.00	
35	Install the Hall of Fame display case in the commons area	\$9,500.00	
36	Repair roof #24 ( H.S. gym roof) & roof # 2 Rubber pulling away from walls	\$8,000.00	
37	Replace Varsity softball infield with Waupaca Sure Hop infield mix	\$9,963.00	
38	Replace JV baseball infield with Waupaca Sure Hop infield mix	\$16,400.00	
39	Replace JV softball infield with Waupac Sure Hop infield mix	\$9,963.00	
40	Rebuild JV baseball field with grass infield	\$32,592.00	
41	Replace bleachers in the High School Gym (capacity from 694 to 900)	\$65,000.00	
42	To bring H.S. bleachers up to code compliant	\$28,070.00	
<b>Estimated Total</b>		<b>\$366,854.00</b>	

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<b>School Year 2017 - 2018</b>		<b>Budgeted cost</b>	<b>Complete</b>
43	Replace carpet in 8 Elementary classrooms	\$31,608.00	
44	Replace carpet in the H.S. office area	\$6,600.00	
45	Install the Performing Arts display case outside of the Auditorium	\$8,100.00	
46	Replace M.S. dishwasher with Hobart model CL44E+BUILDUP	\$24,866.00	
47	Handicap platform for the football bleachers	\$26,705.00	
48	Replace Elem. Dishwasher with Hobart Model no. CLPS66E+BUILDUP	\$33,856.00	
49	Replace rubber roof #13 above H.S long hallway 14,934 sq./ft.	\$118,785.00	
50	Replace cafeteria tables	\$5,000.00	
51	Install irrigation system for the baseball field	\$13,518.00	
52	New football bleachers		
53	Black top under new football bleachers		
54	Relocate Hydronic Heating Circulation Pumps from the ceiling to the floor	\$10,000.00	
55	Install Athletic trophy case in the commons area	\$19,949.00	
56	Replace ceiling tile in 3 Elementary classrooms		
<b>Estimated Total</b>		<b>\$171,952.00</b>	
<b>School Year 2018- 2019</b>		<b>Budgeted cost</b>	<b>Complete</b>
57	Replace old light fixtures in 14 H.S. classrooms with 2x4 fixtures		
58	Replace old light fixtures in 10 M.S. classrooms with 2x4 fixtures		
59	Install irrigation system for the football practice field	\$12,700.00	
60	Install irrigation system for the girls varsity softball field	\$14,850.00	
61	Rebuild the entire football field with irrigation	\$92,440.00	
62	Install irrigation system for the football field	\$16,068.00	
63	Repaint High School lockers		
64	Abate asbestos floor tile in Middle School classrooms		
65	Remove and replace sidewalks and curb in front of entrance # 6	\$19,000.00	
66	10 foot diameter medallion placed in the sidewalk at entrance #6	\$10,000.00	
67	Renovation work to entrance # 4 Rebuild canopy and lettering	\$7,426.00	
68	Remove and replace sidewalks in front of entrance # 4		
69	Replace LD switch board replacing fusible switch board with circuit breakers	\$65,000.00	
70	Refurbish the interiors of the air handlers (AQUIS)	\$118,500.00	
<b>Estimated Total</b>		<b>\$355,984.00</b>	
<b>Equipment Replacement</b>			
	Trade in John Deere 4400for 4500 tractor with cab	\$21,000.00	
	Purchase used TLG 2630 scissors lift	\$7,000.00	
<b>Priority</b>			
	Energy Savings		
	Preventive Maintenance		
	Safety		

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Wants		
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