

STATE OF NEW MEXICO
DEPARTMENT OF EDUCATION
300 DON GASPAR
SANTA FE, NM 87501-2786

SUBMIT COPIES (AS APPLICABLE)
a. General Allocation Notice
B. Publication and form 910b-5 for
increase over \$1,000 in
Operational (non-categorical)

BUDGET ADJUSTMENT REQUEST

Fiscal Year 2023-2024
No

ADJUSTMENT CHANGES INTENT/SCOPE OF PROGRAM YES OR NO
FLOWTHROUGH ONLY

BUDGET PERIOD	<u>July 1, 2023</u>	<u>June 30, 2024</u>
A. CARRYOVER		
B. TOTAL CURRENT YEAR ALLOCATION		\$ 393,651.00
C. ADMINISTRATIVE POOL ALLOCATION		
TOTAL FUNDING AVAILABLE:	\$	393,651.00

ENTITY NAME: FARMINGTON MUNICIPAL SCHOOLS
CONTACT: Stephany Andrews TELEPHONE: (505) 324-9840
TOTAL APPROVED BUDGET (Flowthrough)

ROUND TO THE NEAREST DOLLAR

DOC. ID:	65-24-120
FED. TAX ID.:	85-6000-130
Please Identify One: General Fund/Capital Outlay/Debt	
Direct Grant	
Flowthrough 27901 (Program of Adm.)	
NAME:	Indian Education Act Grant Transportation (Local Board Only)
SELECT ONE:	INITIAL BUDG. (Flowthrough)
	INCREASE
	DECREASE
XX	TRANSFERS
	MAINTENANCE

	REVENUE AND FUND	FUNCTION/OBJECT EXPENDITURE		DESCRIPTION	PRESENT BUDGET	AMOUNT OF ADJUSTMENT	ADJUSTED BALANCE	ADD'L FTE
		FROM	TO					
1	27901	2100.52210214		FICA		(6,855.34)		
2	43202	2100.52220214		Medicare		(2,997.40)		
3		2100.52311214		Health Insurance		(10,306.42)		
4		2100.52313214		Dental Insurance		(1,033.76)		
5		2100.52314214		Vision Insurance		(231.44)		
6		2100.52111214		ERB		(37,916.47)		
7		2100.52112214		RHCA		(4,930.84)		
8		2100.52312214		Life Insurance		(434.92)		
9		2100.52315214		Disability Insurance		(945.00)		
10		2100.52710214		Workman's Comp Premium		(2,789.00)		
11		2100.52720214		Workman's Comp Fee		(26.82)		
12		2100.52500214		Unemployment Insurance		(36.00)		
13		2100.56118		General Supplies and Materials		(19,447.45)		
14		2100.55915		Contractual Services		(5,037.50)		
15			1000.56118	Supplies/Materials		92,988.36		
16								
17								
18								
19								
20								
21								
22								
23								
24								
25								
26								
27								
28								
29								
30								
					SUB TOTAL	\$0.00		Total FTE
					INDIRECT COST			
					TOTAL	\$0.00		

Compliance with Section 10-15-1 and 22-8-12 NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education meeting open to the public on: _____

Project ARE NOT ACCEPTABLE. Attach additional sheets of necessary.

FUNCTION/OBJ	JUSTIFICATION
	2023-2024 IEA Grant Award - Transfer

FUNCTION/OBJ	JUSTIFICATION

SCHOOL DISTRICT CERTIFICATION	
SUPERINTENDENT	DATE

SDE APPROVAL	
PROGRAM DIRECTOR	DATE

ANALYST

FISCAL OFFICER	DATE

AGENCY SPPORT/SCHOOL BUD.	DATE