

Ector County ISD
Finance Department
General Fund Budget Amendment #2
Requests to be Appropriated
2020/2021 August



Description		Requestor	Amount
The following will result in a decrease to fund balance			
Data Visualization Tool - assessment and accountability		Alicia Syverson	\$ 75,000
Operation Connectivity- iPad, MiFi (hotspot) devices, Chromebooks (completes 1:1)		Kellie Wilks	\$ 1,770,000
Fiber construction - internet connectivity	PO rollover for work in progress at end of 19/20	Kellie Wilks	\$ 162,000
Fiber construction - internet connectivity	PO rollover for work in progress at end of 19/20	Kellie Wilks	\$ 1,054,000
			\$ 3,061,000
The following will result in no change to fund balance as there is a matching revenue component.			
Fiber construction - internet connectivity	PO rollover for work in progress at end of 19/20	Kellie Wilks	\$ 702,000
Fiber construction - internet connectivity	PO rollover for work in progress at end of 19/20	Kellie Wilks	\$ 6,305,000
			\$ 7,007,000
The following will result in an increase to fund balance.			
None			\$ -
Net effect to fund balance			\$ (3,061,000)