

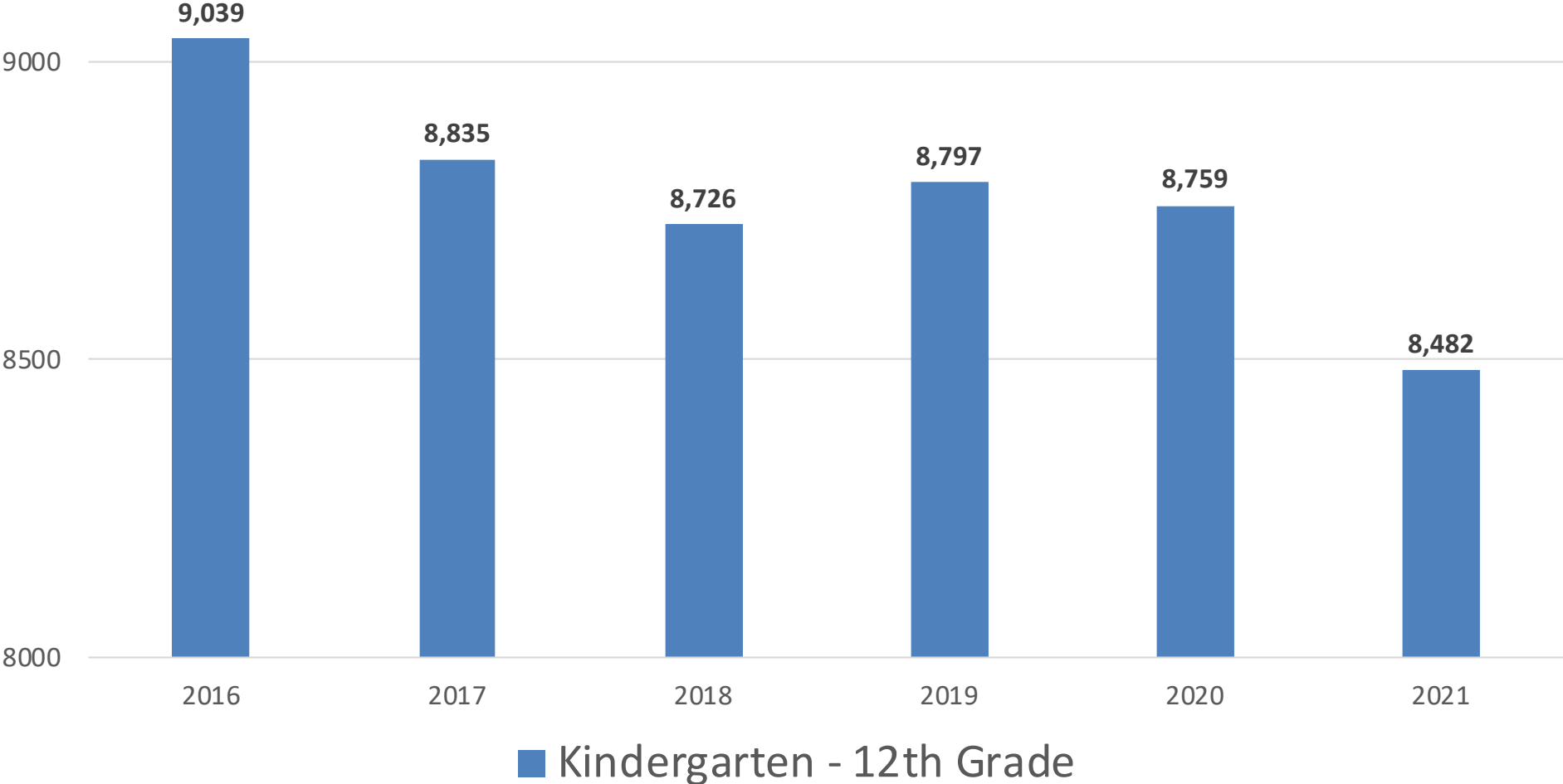
**Preliminary  
Enrollment Report  
September 2020**



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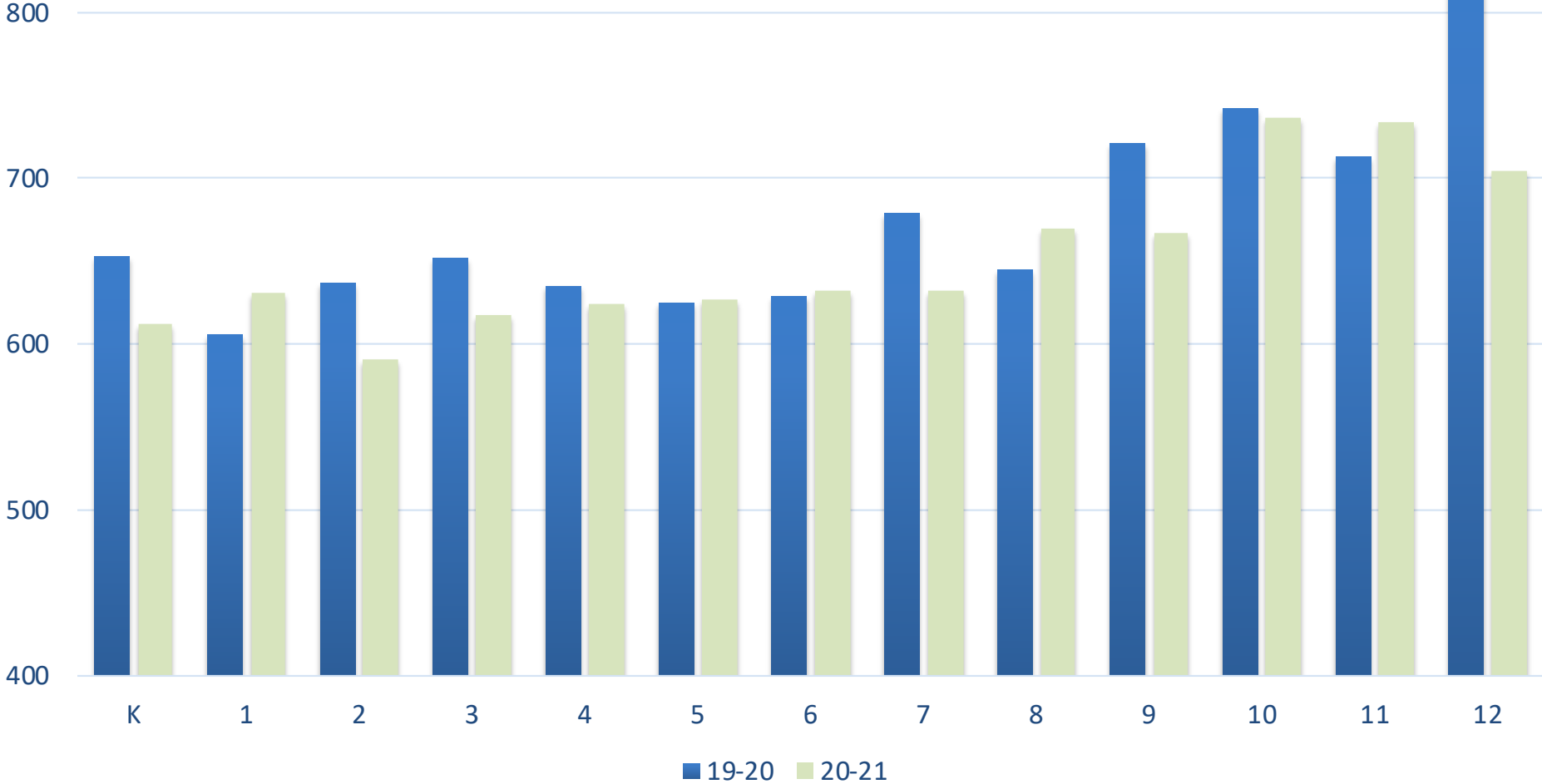
*Inspiring each student every day*

# Enrollment by Fiscal Year



Fiscal Year 2016-2020 data based on October 1 student count  
20-21 Enrollment as of 09/21/20

# Enrollment by Grade



19-20 Enrollment as of 10/01/19  
20-21 Enrollment as of 09/21/20

# Kindergarten Capture Rate

Fiscal Year	Enrollment	Estimated Census	Capture Rate
2012-13	671	795	84.4%
2013-14	619	753	82.2%
2014-15	642	751	85.5%
2015-16	611	760	80.4%
2016-17	605	773	78.3%
2017-18	615	780	78.8%
2018-19	619	717	86.3%
2019-20	641	794	80.7%
2020-21	612	743	82.4%
2021-22	620	758	81.8%
2022-23	620	753	82.3%

2013-19 Enrollment as of October 1<sup>st</sup>  
 20-21 Enrollment as of 09/21/20  
 2021-23 Enrollment Projections



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# Fall 2020 Themes

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- Enrollment declined this year, down 277 students from last year
  - Under budget projections by 87 students
- EP Online has 2,350 students
- Kindergarten capture rate is consistent with 8 year average
  - 82.4% compared with average of 82.1%
- Entry points at 7<sup>th</sup> and 9<sup>th</sup> grade are low
- Pandemic is impacting public school enrollment



# Next Steps

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- Enrollment Analytical
- 2020-21 Mid-Year Budget Update
  - Analyze revenue impact
  - Re-balance the budget
- 2021-22 Enrollment Projection & Beyond
  - Capture Rate
  - Trends/Cohort Survival Rate
- Long-Range Financial Projection
  - 5-Year Forecast



**THANK YOU**



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