

Date: February 1, 2017

SPEED Monthly Enrollment Profile 2016/17

DISTRICT	Enrollment in SPEED Programs							SPEED Itinerant Services					District Services	
	Academy for Life Long Learning	Early Learning Center	Program for Adaptive Learning	Independence Elementary	Independence High School	DHH Instructional Rich South	Total # Students Enrolled	1:1 Aides	Deaf Hard of Hearing	Vision	OT/PT	Total # Students Served	# Days Staff Services	CEO Academy Attendance
Prairie Hills 144		12	5	4			21	5.0	2	7		9		
Homewood 153		8	1	2			11		10	2		12		
Flossmoor 161		9	4	7			20	2.0	13	2		15		
Matteson 162		15	5	8			28	5.0	8	3		11		
Park Forest 163		3	3	2			8	2.0	7	3		10		2
Brookwood 167		16	6	4			26	1.0	2	2		4		
Sauk Village 168		18	5	7			30	2.0	6	1	6	13		
Ford Heights 169		6		9			15					0		
Chicago Heights 170		29	9	9			47	4.5	11	8		19		5
Sandridge 172		7	1	3			11	2.0		2	2	4		
Steger 194		2	4	4			10	3.0	6	1		7		3
Crete Monee 201U	3	14	10	6	1	2	36	10.0	9	8	26	43		2
Bloom Township 206	14		32			4	46	8.0	10	8	19	37		
Rich Township 227	8		20		15	4	47	7.0	14	7	45	66		9
Homewood -Flossmoor 233	7		12				19	4.0	13	5	12	30		3
<b>Non-Member Districts</b>														
Momence CUSD 1							0					0		
Southland College Prep							0	1.0				0		
Calumet 132		1	1				2					0		
Matteson 159		2	1	2			5					0		
Country Club Hills 160			1	1			2					0		
Sunnybrook 171							0					0		
Thornton F HS Dist 215	4		2				6	1.0	1			1		
Bremen H.S. 228			1				1	1.0				0		
<b>TOTALS</b>	<b>A.L.L.</b>	<b>E.L.C.</b>	<b>P.A.L.</b>	<b>I.E.S.</b>	<b>I.H.S.</b>		<b>Students</b>	<b>1:1 Aides</b>	<b>DHH</b>	<b>VI</b>	<b>OT/PT</b>	<b>Students</b>	<b>DSRV</b>	<b>PD</b>
	36	142	123	68	16	10	395	58.5	112	59	110	281	0	24

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SPEED STAFFING PROFILE 2015/2016

	Academy for Life Long Learning	Early Learning Center	Program for Adaptive Learning	Independence Elementary	Independence High School	Central Office	District	Totals
Administrators	1	2.00	2.00	1.75	1.25	4	1	13
Supervisors	0	0.00	0.00	0.00			2	2
Teachers	3	17.00	18.00	11.12	3.88		7	60
Paraprofessionals	3	19.50	8.40	10.00	3			43.9
Individual Aides	3	17.50	33.00	5.00	0			58.5
Interventionists/A.T. / Dean	0	0.00	0.00	3.20	1.8		7	12
Transition/Vocational	5.4	0.00	1.20	0.00	1.4			8
Casemanagers	0.5	1.00	0.90	0.60	0.4			3.4
Psychologists	0.1	1.00	1.00	0.50	0.1			2.7
Social Workers	0.5	1.40	3.60	2.00	1			8.5
Nurses / Health	0.2	2.90	2.00	1.10	0.5		1	7.7
Speech/Language	0.4	3.40	3.60	0.50	0.05		1	8.95
Occupational Therapy	0.34	3.50	1.80	0.00	0		2	7.64
Physical Therapy	0	2.00	2.00	0.10	0		2	6.1
Clerical Support	1	2.00	1.00	1.40	0.6	9		15
Maintenance/Custodial							10	10
Food Services							5	5
Technology							3	3
Totals	18.44	73.20	78.50	37.27	13.98	13.00	41.00	275.39