



## **NORTHWEST REGIONAL ESD ANNUAL REPORT**

### **SITUATION:**

Rick Wahlstrom and Patrick Bratz from Northwest Regional ESD will present the annual report.

### **RECOMMENDATION:**

It is recommended that the Beaverton School Board receive this report as an informational item.

**District Goal:** All students will show continuous progress toward their personal learning goals, developed in collaboration with teachers and parents, and will be prepared for post-secondary education and career success.

The Beaverton School District recognizes the diversity and worth of all individuals and groups. It is the policy of the Beaverton School District that there will be no discrimination or harassment of individuals or groups based on race, color, religion, gender, sexual orientation, gender identity, gender expression, national origin, marital status, age, veterans' status, genetic information or disability in any educational programs, activities or employment.

# Northwest Regional Education Service District 2013-14 ANNUAL REPORT



**WORKING FOR OREGON'S  
CHILDREN AND FAMILIES**

# NORTHWEST REGIONAL EDUCATION SERVICE DISTRICT

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## 2014-15 ADMINISTRATION

### Superintendent

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### Assistant Superintendent

Paul Peterson .....503-614-1433  
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### Chief Financial Officer

Janice Essenberg .....503-614-1253  
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### Chief Human Resource Officer

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### Chief Information Officer

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### Executive Director of Special Student Services

George Winterscheid .....503-614-1351  
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### Director of Early Intervention/ Early Childhood Education

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### Director of Schools

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### Service Center Administrators

#### Clatsop County

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## 2013-14 ADMINISTRATION

**Superintendent:** James Sager

**Assistant Superintendent:** Paul Peterson

**Chief Financial Officer:** Janice Essenberg

**Chief Human Resource Officer:** Robyn Bean

**Chief Information Officer:** Rick Wahlstrom

### Department Directors

**Instructional Services:** Art Anderson

**EI/ECSE:** Nancy Ford

**Related Services:** Joan Steiner

**Schools:** Kerri Smith

### Service Center Administrators

**Clatsop County:** Paula Mills

**Columbia County:** Cindy Jaeger

**Tillamook County:** Kim Durrer



## GUIDING PRINCIPLES

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### Our Customers

- Will be treated with respect, dignity, and professionalism.
- Will have fair and equal access to NWRES D programs and services.
- Will have ample opportunity for input regarding programs and services provided by the NWRES D, as well as evaluative responses regarding their quality.

### Our Services

- Will be aligned to the needs and priorities of our component districts and the Oregon Department of Education.
- Will represent quality, innovative, and cost-effective options.
- Will maximize fiscal and human resources consistent with the district's mission and guiding principles.

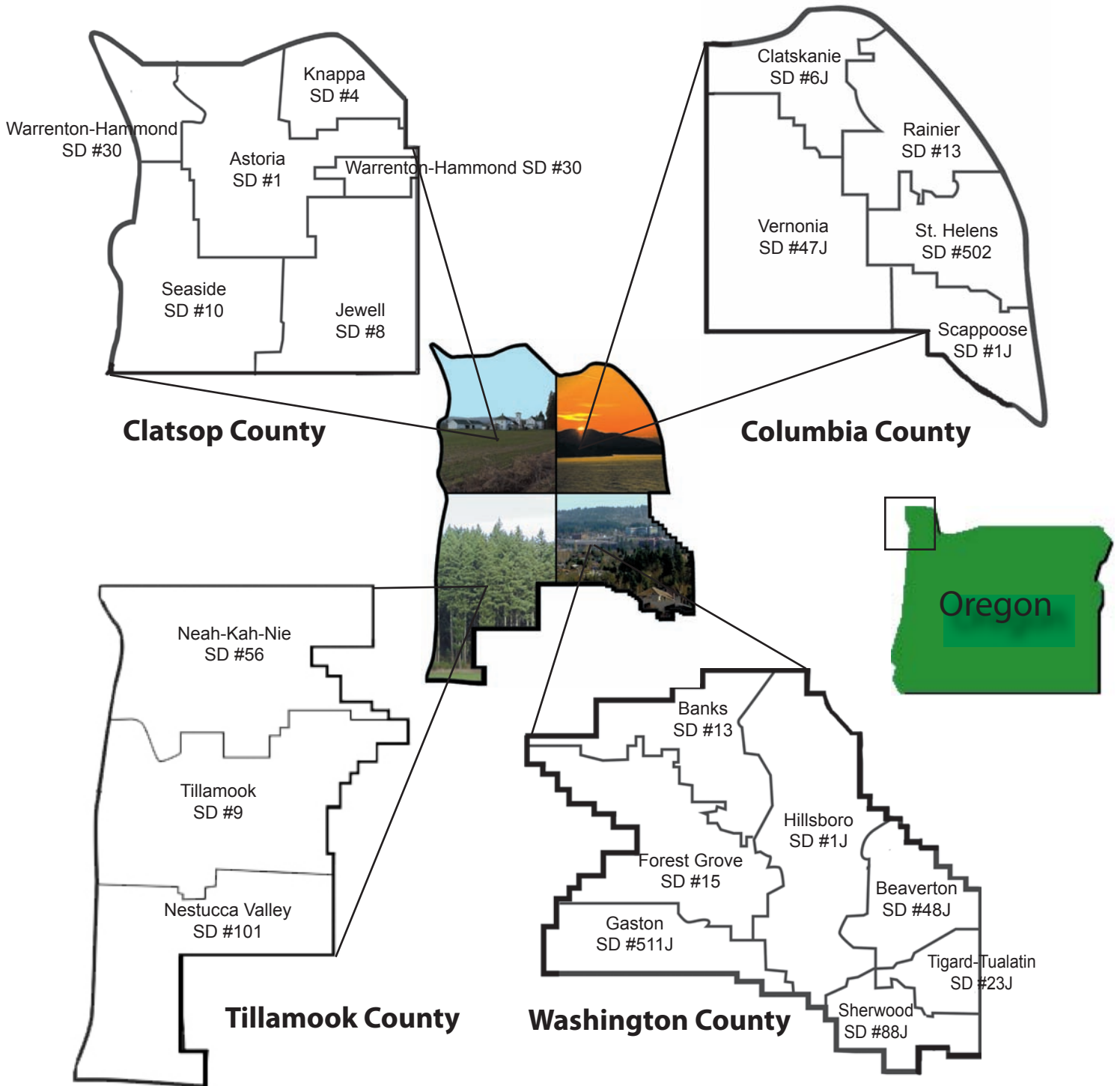
### Our Staff

- Represent efforts to hire the most talented people, who are excited about working at NWRES D.
- Actively participate in continuous self and program improvement opportunities.
- Work in settings that communicate staff value and expectations of high performance.

## MISSION STATEMENT

To provide equitable support to our school districts  
in their mission to educate all students.

# Four-County Service Area



# 2013-14 Board of Directors

The Northwest Regional Education Service District is governed by a nine-member board consisting of five elected directors, each representing specific school districts in the region, and four appointed directors from each of the following regional groups: higher education, social services, business community, and one at-large member. The Board works closely with the ESD's superintendent to determine district policies and to ensure the highest quality programs and services are being delivered to schools in the region.

## **MARILYN McGLASSON, CHAIR**

At-Large position

Marilyn retired in 2005 after having served as Superintendent of the Banks School District in Washington County, for seven years. McGlasson was a former member of the Washington ESD Board, Washington Service Center Advisory Committee, and superintendent of the former Farmington View School District.

## **CHRISTINE RILEY, VICE CHAIR**

Zone 1: Gaston, Sherwood, and Tigard-Tualatin school districts

Chris has served on Gaston School District Board of Directors for the past few years and is well acquainted with ESDs. She has been a strong advocate of public service and community volunteering.

## **RENÉE BRUCE**

Social Service position

Renee is the Director of Family & Community Resources at Community Action in Washington County. Community Action provides an array of services to low income families and individuals throughout the county. Renee has over 40 years of experience in the areas of Social Services and Childhood Care & Education. She also serves on the following boards/committees;

CASH Oregon – Creating Assets Savings & Hope, the Community Housing Fund, Washington County Early Learning Community Hub Steering Committee.

## **EARL FISHER**

Zone 4: Beaverton (Beaverton and Sunset high school attendance areas), Clatskanie, Rainier, Scappoose, St. Helens, and Vernonia school districts.

Earl retired from education with over 34 years of service. He spent the last three years of his career as Administrator of the Northwest Regional ESD's Clatsop Service Center in Astoria, retiring in 2003. Earl is a Columbia County Commissioner and on the Board of Directors for the Columbia County Commission on Children and Families, the Clatskanie Fire Dept., the St. John Hospital Foundation, and the Clatskanie Kiwanis.

## **DR. CONSTANCE GREEN**

Higher Education position

Connie has been involved with the Oregon Community College system for 39 years. In her professional journey she has served as Deputy Commissioner for Oregon Community Colleges, educational and workforce policy advisor to Governor Roberts, and post-secondary policy advisor to State Board of Education. Connie had her own consulting company where she worked with organizations to address complex issues and improve policy and community relations.

## **MICHAEL INGALLS**

Zone 5: Beaverton School District (Aloha, Southridge, and Westview high school attendance areas)

Michael has resided in Washington County since 1994. He has a bachelor of science degree in economics from Santa Clara University. He is an active member in his community, serving four years as a leader in Cub Scouts; volunteering in his children's elementary school; and coaching youth sports.

## **LISA POEHLITZ**

Zone 3: Hillsboro School District

Lisa is a resident of the Hillsboro area and former member of the Hillsboro School Board of Directors. Lisa currently is a 4-H and Girl Scout Leader.

## **KATHLEEN SAMSEL**

Zone 2: Astoria, Jewell, Knappa, Seaside, Warrenton-Hammond, Neah-Kah-Nie, Nestucca Valley, Tillamook, Banks, and Forest Grove school districts

Kathleen retired from education in 2000 after teaching in the Hillsboro and Lake Oswego school districts. Her 32-year career included elementary principalships in McMinnville and Seaside. Kathy served on Clatsop Commission for Children and was on the board of the Salvation Army in Clatsop County. She is currently active in Community Tsunami Awareness Group (T.A.G.), and the Seaside Library Art Committee.

## **ANN SAMUELSON**

Business position

Ann is president of Astoria Mechanical and Trailblazer Construction. She also serves as a Clatsop County Commissioner for District 5. Ann has served on the Meth Prevention Team, Diversity Action Committee, and was a citizen lobbyist/author of SB 304 (Asbesto related issues) in a recent legislative session.

# EARLY INTERVENTION/EARLY CHILDHOOD EDUCATION SERVICES

## Overview

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Component school districts may request evaluation of children, birth to age 5, who have suspected delays for the purpose of determining their eligibility for Early Intervention or Early Childhood Special Education services. The EI/ECSE Evaluation Team includes Early Childhood Education Specialists, Speech-Language Pathologists, Occupational Therapists, Physical Therapists, and School Psychologists. Evaluations include a review of existing information and developmental, speech, language, behavior, and psychological assessments, if needed. Evaluations are classified as File Review (review of existing records only), Partial Evaluation (only one developmental area assessed), or Full Evaluation (two or more developmental areas assessed). Language interpretation services are used with families who are not fluent in English.

## Top Accomplishments and Key Focus Areas

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### TOP ACCOMPLISHMENTS IN 2013-14

- Transitioned 711 children to kindergarten on September 1, 2014. This is an increase of 38 children from the previous year.
  - Clatsop County: 52 children
  - Columbia County: 50 children
  - Tillamook County: 19 children
  - Washington County: 590 children
- Completed 2,191 early intervention/early childhood special education evaluations: an increase of 65 evaluations over the previous school year.
- Rolled out Second Steps Curriculum in Washington County at the Hillsboro Education Center, Tualatin Early Childhood Center, and Woodside Early Childhood Center. The curriculum focuses on development of social and emotional skills to support learning.

### KEY FOCUS AREAS FOR 2014-15

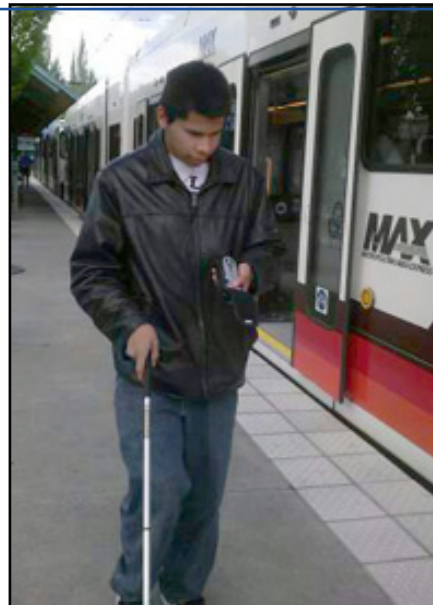
- Continue to implement Positive Behavior Interventions and Supports (PBIS) for all Early Intervention and Early Childhood Special Education programs.
- Continue to focus on implementing the Second Steps Curriculum in the Early Childhood Special Education programs to support PBIS within Washington County, and piloting the curriculum in Clatsop, Columbia and Tillamook counties.
- Continue to create new partnerships with community preschools to provide services for children enrolled in the Early Childhood Special Education programs throughout the region.
- Continue to increase child find activities, ensuring that eligible children and their families have access to services.
- Relocate Woodside Early Childhood Center to a new facility that will support the increase in the number of Beaverton-area children and families receiving services.

## RELATED SERVICES

### Overview

Related Services supports children from birth to age 21, specifically designed to provide access to specialists with training and experience in working with students with autism spectrum disorder (ASD), severe orthopedic impairments, vision impairments, hearing impairments, speech language impairments, and those who are medically fragile.

Programs and services include: assessments to determine special education eligibility and education planning, audiology, physical and occupational therapy, speech/language, specialized classrooms for deaf and hard of hearing students, and itinerant services (educational consultation and direct services) for students who are blind/visually impaired, deaf and hard of hearing, or have severe orthopedic impairments, and American Sign Language interpreters.



### Top Accomplishments and Key Focus Areas

#### TOP ACCOMPLISHMENTS IN 2013-14

- Speech and Language Pathology staff implemented neurobiological learning systems in their work with students.
- The Related Services Team finalized the individual program websites in order to have them up and running and accessible to districts, parents, and community members.
- The Audiology program worked with districts to create a smooth process for providing evaluations through contracted services to school districts, while also providing a full spectrum of services to the EI/ECSE program through a sub-grant.

#### KEY FOCUS AREAS FOR 2014-15

- Increase the number of children age 0-5 who get hearing aids through our Audiology department through a subgrant funded by the Oregon Department of Education.
- Examine systems and programs holistically (birth – 21) in order to best meet the needs of districts and their students.
- Support districts in implementing the Smarter Balanced/OAKS assessment.
- Speech and Language Pathology staff will be implementing neuro-education theory and instructional methods in educational settings.

**Pictured above:** A hand-held talking GPS device called a Trekker Breeze<sup>®</sup> helps a student who is blind and hearing impaired safely navigate his world. Northwest Regional Education Service District Orientation and Mobility Specialists work with students with visual impairments to help them learn to move safely, efficiently, and gracefully in their environment. Orientation and Mobility training (O&M), is an integral part of the disability-specific expanded core curriculum (ECC) in the comprehensive delivery of services to children with visual impairments. The goal of the training is to help students become safe and independent travelers—assisting them in pursuing their life goals, improving their quality of life, and integrating successfully into society.



# DEPARTMENT OF SCHOOLS

## Overview



**Behavioral Programs:** The district provides special education to students in kindergarten through 12th grade with a wide range of specialized classrooms and schools for children with significant developmental, emotional, and behavioral disabilities. Classes operated by NWRES D deliver instruction by licensed teachers and instructional assistants who provide necessary supervision, special education, and related services.

**GED Testing Services:** The ESD offers GED (General Equivalency Diploma) testing to qualified applicants at the district's Regional Office in Hillsboro and at the Columbia Service Center in St. Helens.

**Home School Registration Services:** Oregon Revised Statutes require ESDs to provide monitoring services for students whose parents have chosen home schooling. The online registration system provides access to parents for required paperwork and documentation.

**Northwest Outdoor Science School:** The program gives students opportunities to experience the natural world in an outdoor setting, including Residential Outdoor School and Spring Break Outdoor School for 5th and 6th graders, Environmental Education Field Studies for 5th - 8th grade classes, and Cascade Education Corps for at-risk high school students.

## Top Accomplishments and Key Focus Areas

### TOP ACCOMPLISHMENTS IN 2013-14

- The P.A.C.E program focused on PBIS (positive behavior support strategies), which resulted in a 48% decrease in the number of interventions; from 195 to 95 over the last two years.
- The Day Treatment Program staff worked on coordinating IEPs (individualized education plans) with CCSS (Common Core State Standards).
- Levi Anderson staff focused on having licensed staff work on student learning and professional growth plans.
- Cascade staff worked on student wellness and empowering selves to be a well-person. Pacific – They had a strong focus on school safety threat assessment and community partnerships, in particular CERT team training. for students
- Outdoor School hosted 6,971 students from 25 school districts and private schools from around Oregon.

### KEY FOCUS AREAS FOR 2014-15

- Improve professional growth and development plans for staff through workshops and trainings on teaching effectiveness strategies and goal-setting practices.
- Impact student and staff safety through the continued use of positive behavior intervention systems (PBIS) and professional trainings focusing on de-escalation strategies and techniques.
- Provide a safe, supportive, and friendly school environment for students and their families.
- Hire additional staff in Outdoor School to further develop program.
- Increase funding sources for Outdoor School.

**Pictured above:** Students make their way across a marshy area during a field study project at Northwest Outdoor Science School. The program served 8,294 students from around the state during the 2013-14 school year.

# INSTRUCTIONAL SERVICES

## Overview

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- The Instructional Services Department provides support and consultation services in curriculum and staff development as requested by the 20 component school districts. Services are designed to assist districts in meeting the requirements of school reform legislation.
- The ELL and Migrant program supports and collaborates with school districts to develop and implement ELL plans that are compliant with state and federal guidelines.
- The Professional Development Department provides training and support to school districts focused on school improvement related to Oregon's Education Act for the 21st Century and supports school district staff in implementing professional development activities.
- School Improvement Specialists provide leadership, support, and consultation in the area of school improvement, curriculum instruction, and assessment.



Summer School was offered in Astoria, Nestucca Valley, Scappoose, and Tillamook school districts with over 182 migrant students in attendance.

## Top Accomplishments and Key Focus Areas

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### TOP ACCOMPLISHMENTS IN 2013-14

- Sixty migrant preschool students received home visits from ESD Migrant recruiters, providing their families with links to essential services.
- Twenty-five migrant students received training through the Path to Scholarships Program, empowering students to prepare for college and scholarships.
- Twenty-four educators participated in a two-day training to learn procedures and best practices for evaluating EL students for special education.
- Six migrant high school students participated in the Oregon Migrant Leadership Institute, a program of Oregon State University that develops leadership skills and college preparedness in Oregon's high school migrant students.

### KEY FOCUS AREAS FOR 2014-15

- Provide 100 percent of migrant preschool students with educational materials and information for parents, including ways they can support their child's education.
  - Train at least 15 secondary teachers in Constructing Meaning, which will give them strategies to infuse language instruction into their content area classes.
  - Collaborate with Cascade Education Alliance (CEA) partners\* to create additional, diverse service offerings.
- \* CEA: Columbia Gorge ESD, Multnomah ESD, and Willamette ESD.

# TECHNOLOGY DEPARTMENT

## Overview

- Services to Schools:** The Technology Services Group (TSG), as a part of Cascade Technology Alliance (CTA), is responsible for the day-to-day computer services for school districts and ESD staff served by Columbia Gorge, Multnomah, Northwest Regional, and Willamette ESDs. Services include Internet connections, printing, network monitoring, file backup, and troubleshooting.
- Software and Application Support:** CTA provides software support to districts for student e-mail accounts, student and fiscal systems, list servers, domain name servers, home school tracking, web development, special education K-12 census tracking, testing services, class registration system, library and textbook management, substitute management and employee absence tracking, online employee testing, background checking service, web-based surveys, and other system-wide data systems.
- Information Services:** CTA provides regional data processing systems to school districts in the areas of finance, human resource management, student information management, and data warehouse systems.
- Testing and Assessment:** Testing documents received from school districts are scanned and scored, and the test reports are distributed to district administrative staff.
- Instructional Technology, Media, and Videoconferencing:** Teachers and district instructional staff are provided with on-demand access to current, curriculum-relevant instructional videos via web streaming. Staff also consult and train regarding setting up technologically-based instructional systems.



## Top Accomplishments and Key Focus Areas

### TOP ACCOMPLISHMENTS IN 2013-14

- Improved on-going support for Edupoint Synergy Student Information System districts (currently supporting 34 school districts and two ESDs).
- Continued implementing Edupoint Synergy Student Information System for additional school districts:
  - Added Echo School District.
  - Transferred seven districts from Douglas ESD.
  - Signed agreement with Salem-Keizer School District for 2015-16 school year start.
- Identified web platform for NWRESD external website.
- Implemented on-line system for tracking PDUs for TSPC licensed substitute teachers.

### KEY FOCUS AREAS FOR 2014-15

- Complete implementation of Edupoint Synergy Student Information System for Salem-Keizer and Yamhill-Carlton School Districts.
- Finish implementation of Destiny Library system for Beaverton and Portland Public School Districts for 2014-15 school year start.
- Identify web platform and begin conversion of updated NWRESD external website.
- Implement network changes within Washington County in response to switch to Comcast Business fiber network.
- Restructure help desks at each CTA ESD to standardize response and reduce overall costs.

# ADMINISTRATIVE AND SUPPORT SERVICES

## Overview

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The 2013-14 Local Service Plan called for administrative and support services for component school districts, including but not limited to services designed to consolidate component school district business functions, liaison services between the Department of Education and component school districts and registration of children being taught by private teachers, parents, or legal guardians pursuant to ORS 339.035.

Administrative services provided within Core include courier, home school, emergency closure services, superintendent services, service center administration, and county allocations. In addition, business services and human resource functions are provided on a contracted basis.



Superintendent James Sager presents a Partner in Education award to Jessica Padget. Jessica was honored for her support of young children and families in Washington County. NWRESD is grateful for the leadership and focus Jessica brings to the Washington County Early Intervention Advisory Council (EIAC) both in her role as council chair and as a parent.

## Top Accomplishments and Key Focus Areas

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### TOP ACCOMPLISHMENTS IN 2013-14

- Continued to develop our shared services model to help districts free up resources for the classroom.
- Worked with legislators to rebuild positive awareness of and support for NWRESD.
- Collaborated with component district superintendents to evaluate and implement cost savings in the areas of business and human resource functions.
- Worked alongside our 20 component district superintendents to develop a 2013-14 Local Service Plan that resulted in approval by their boards.
- Coordinated regular media contacts to share positive events and news within the agency.

### KEY FOCUS AREAS FOR 2014-15

- Work with OAESD and education partners through lobbying and testimony to secure legislation beneficial to our students (children and families) and public education.
- Gain state approval for and enact the NW Regional Early Learning Hub for Columbia, Clatsop and Tillamook counties.
- Work with the United Way and Washington County to develop the Washington County Early Learning Hub.
- Work with the Board to establish transitional stability for the ESD.
- Continue media outreach to provide greater awareness of the programs and services.

## FINANCIAL OVERVIEW

### 2013-14 General Fund Revenues

State and Federal Revenues	\$27,107,425
Property Taxes	\$9,665,540
Beginning Fund Balance	\$4,776,056
Local Revenues	\$2,726,306
Other	\$694,635
<b>Total Revenue</b>	<b>\$44,969,962</b>

### 2013-14 General Fund Expenditures

Transfers and Transits	\$28,748,235
Support Services	\$7,905,966
Instruction	—
Debt Service	\$657,015
Capital Outlay	\$136,475
<b>Total Expenditures</b>	<b>\$37,447,691</b>

Ending Fund Balance	\$7,522,271
<b>Total Expenditures and Ending Fund Balance</b>	<b>\$44,969,962</b>

### 2013-14 School District Requirements

State School Fund	\$26,789,365
Property Taxes	\$9,665,540
<b>Total SSF Revenues</b>	<b>\$36,454,905</b>
90% Requirement to Districts	<b>\$32,809,415</b>
2013-14 Service Credits	\$24,197,966
2012-13 Service Credit Adjustment	\$406,349
2013-14 Core Programs	\$7,368,619
2013-14 Core Adjustment (paid in 2014-15)	\$836,480
<b>Total Spent on Districts</b>	<b>\$32,809,414</b>

### 2014-15 Operations Budget

Attendance Services	\$242,819
Board of Directors	\$150,000
Business Services	\$1,290,791
Communications	\$118,305
Debt Service	\$660,000
Facilities	\$429,963
Human Resources/Reception	\$897,430
Office of the Assistant Superintendent	\$333,334
Office of the Superintendent	\$462,501
Technology Services	\$1,168,178
Transfers	\$649,183
<b>TOTAL</b>	<b>\$6,402,504</b>

### 2013-14 Operations Expenditures

Attendance Services	\$209,162
Board of Directors	\$97,140
Business Services	\$1,207,622
Communications	\$108,634
Debt Service	\$657,018
Facilities	\$290,186
Human Resources/Reception	\$1,343,046
Office of the Assistant Superintendent	\$325,583
Office of the Superintendent	\$449,829
Technology	\$621,248
Transfers - ESD Operations	\$882,832
<b>TOTAL</b>	<b>\$6,192,300</b>

# SERVICE CREDIT ALLOCATIONS

	Resolution Plan ADMw w/Growth	Percentage by Region	Percentage by County	2013-14 Service Credits	2014-15 Service Credits	Change
<b>Clatsop County</b>						
Astoria	2,181.20	1.85%	36.61%	\$448,118	\$481,282	\$33,164
Jewell	280.60	0.24%	4.71%	\$57,648	\$62,027	\$4,379
Knappa	625.10	0.53%	10.49%	\$128,424	\$135,013	\$6,589
Seaside	1,779.80	1.51%	29.87%	\$365,642	\$411,553	\$45,911
Warrenton-Hammond	1,090.80	0.93%	18.31%	\$224,100	\$236,958	\$12,858
<b>Total</b>	<b>5,957.5</b>	<b>5.06%</b>	<b>100.00%</b>	<b>\$1,223,932</b>	<b>\$1,326,833</b>	<b>\$102,901</b>
<b>Columbia</b>						
Clatskanie	974.00	0.83%	10.20%	\$200,104	\$194,923	\$(5,181)
Rainier	1,188.10	1.01%	12.45%	\$244,090	\$249,537	\$5,447
Scappoose	2,676.70	2.27%	28.04%	\$549,908	\$565,524	\$15,616
St. Helens	3,906.80	3.32%	40.93%	\$802,635	\$803,427	\$792
Vernonia	800.40	0.68%	8.38%	\$164,439	\$162,046	\$(2,393)
<b>Total</b>	<b>9,546.0</b>	<b>8.10%</b>	<b>100.00%</b>	<b>\$1,961,176</b>	<b>\$1,975,457</b>	<b>\$14,281</b>
<b>Tillamook</b>						
Neah-Kah-Nie	887.50	0.75%	22.79%	\$182,333	\$193,601	\$11,268
Nestucca Valley	718.70	0.61%	18.46%	\$147,654	\$146,302	\$(1,352)
Tillamook	2,287.20	1.94%	58.75%	\$469,895	\$508,416	\$38,521
<b>Total</b>	<b>3,893.4</b>	<b>3.31%</b>	<b>100.00%</b>	<b>\$799,882</b>	<b>\$848,319</b>	<b>\$48,437</b>
<b>Washington</b>						
Banks	1,285.80	1.09%	1.31%	\$264,162	\$279,675	\$15,513
Beaverton	45,191.20	38.37%	45.93%	\$9,284,337	\$13,343,283 <sup>1</sup>	\$4,058,946
Forest Grove	7,521.60	6.39%	7.64%	\$1,545,280	\$1,574,226	\$28,946
Gaston	620.10	0.53%	0.63%	\$127,397	\$143,636	\$16,239
Hillsboro	24,026.40	20.40%	24.42%	\$4,936,119	\$6,931,337 <sup>1</sup>	\$1,995,218
Sherwood	5,518.60	4.69%	5.61%	\$1,133,772	\$1,239,047	\$105,275
Tigard-Tualatin	14,222.30	12.08%	14.46%	\$2,921,910	\$3,107,637	\$185,727
<b>Total</b>	<b>98,386.0</b>	<b>83.53%</b>	<b>100.00%</b>	<b>\$20,212,977</b>	<b>\$26,618,841</b>	<b>\$6,405,864</b>
<b>TOTAL</b>	<b>117,782.9</b>	<b>100.00%</b>		<b>\$24,197,967</b>	<b>\$30,769,450</b>	<b>\$6,571,483<sup>2</sup></b>

Notes: 1. Allocation represents total funds available per HB 3401

2. Increase primarily due to increased distribution to Beaverton and Hillsboro per HB 3401

## CORE SERVICES

	2013-14 Total Cost	2013-14 Total Cost	
<b>Technology</b>	\$2,799,356		
<b>Special Education Administration</b>	617,301		
<b>School Improvement</b>	826,933		
<b>Service Centers</b>	475,631		
<b>Miscellaneous Core Services:</b>			
Courier	\$39,018		
Home School	33,797		
Superintendent Activities	11,824		
Emergency Closure Network	9,870		
County Allocations	2,554,889		
<b>Total CORE Services</b>	<b>\$7,368,619</b>		
		<b>County Allocations:</b>	
		Clatsop	\$257,074
		Columbia	315,481
		Tillamook	223,983
		Washington	1,758,351
		<b>Total County Allocations</b>	<b>\$2,554,889</b>

# EXPENDITURES BY DISTRICT

## Clatsop County

## Columbia County

	Astoria	Jewell	Knappa	Seaside	Warrenton-Hammond	Clatskanie	Rainier	Scappoose	St. Helens	Vernonia
<b>SPECIAL STUDENT SERVICES</b>										
Audiological Services	\$1,500.00				\$115.50	\$800.00	\$192.50		\$479.00	
Augmentative Communication/Assistive Tech	\$3,080.00			\$2,310.00	\$2,310.00	\$1,232.00	\$3,850.00	\$2,464.00		\$1,925.00
Autism Spectrum Disorder (ASD)								\$10,391.00	\$41,564.00	
Deaf/Hard of Hearing Classrooms: Groner Elem.										
Deaf/Hard of Hearing Staffing				\$288.75			\$51,871.00		\$62,775.30	\$130.90
ED/DD Program Staffing									\$378,410.00	\$26,039.00
EI/ECSE Evaluations	\$31,079.00		\$6,601.00	\$21,993.00	\$27,013.00	\$9,491.00	\$13,307.00	\$30,969.00	\$41,900.00	\$8,894.00
Misc. Special Ed	\$1,380.53	\$434.97	\$811.99	\$954.85	\$1,097.12	\$317.25	\$198.00	\$530.00		\$50.00
Nursing Services										
Occupational Therapy Services	\$12,800.00		\$11,336.20	\$65,245.20	\$54,370.80	\$23,923.24	\$20,119.44	\$57,089.55	\$65,245.20	\$8,699.36
Physical Therapy Services	\$17,094.00	\$673.75	\$5,437.10	\$17,398.72	\$16,311.30	\$3,200.00	\$5,437.10	\$16,311.30	\$16,311.30	\$5,437.10
School Psychologists	\$103,910.00	\$20,782.00	\$10,391.00	\$103,910.00	\$83,128.00	\$83,128.00	\$3,286.00	\$103,910.00	\$166,256.00	\$2,079.00
Speech & Language Services	\$275,862.00	\$19,552.00		\$275,862.00	\$158,343.60	\$62,596.00		\$52,205.00		\$62,346.00
Transportation (EI/ECSE)								\$28,861.66		
Vision Services										
Youth Transition Program - Clatsop Co. Only	\$8,327.05	\$2,659.06	\$6,227.80	\$10,671.22	\$7,102.49					
<b>DEPARTMENT OF SCHOOLS</b>										
Cascade Academy										\$8,120.00
Cascade Ed Corps (CEC)										
Fire Science Program										
GED Testing										\$17.00
Lifeworks NW Day Treatment Programs										
Levi Anderson Learning Center										
Outdoor Science School		\$3,390.00	\$5,766.00	\$15,758.33	\$14,874.00					
P.A.C.E. Program										\$22,050.00
Pacific Academy								\$18,281.00		
<b>INSTRUCTIONAL SERVICES</b>										
Alternative Education Review										
Professional Development/Workshops	\$99.00	\$129.00				\$139.00			\$600.00	
<b>TECHNOLOGY SERVICES</b>										
Data Warehouse	\$3,969.78	\$510.69	\$1,137.68	\$3,217.40		\$1,772.68	\$2,162.34		\$7,110.38	
Destiny: Library/Textbook Management System										
Infinite Visions: Fiscal Management System	\$19,671.00	\$14,130.00	\$14,224.00	\$18,640.00	\$14,235.00	\$14,219.00	\$13,739.00	\$19,570.00	\$26,424.00	\$11,451.00
Public School Works Online Training for Staff	\$258.00	\$40.00	\$99.00	\$253.00	\$578.00	\$637.00		\$224.00	\$7,767.50	
Sub Hiring, SmartFindExpress, Background Checks	\$7,860.05	\$1,325.00	\$2,240.00	\$7,706.50	\$6,145.50	\$2,960.50	\$3,607.00	\$1,723.00	\$15,733.05	\$3,458.50
Technology Staffing, Support, Services, etc.		\$3,884.15	\$278.52	\$3,263.53	\$1,773.64	\$9,662.13	\$13,208.86	\$97,073.00		\$48,640.11
Testing & Assessment Scoring		\$8.18				\$870.40	\$2,097.00	\$219.20		\$387.20
<b>OTHER SERVICES</b>										
Business Services		\$18,030.75		\$117.00		\$40,040.40				\$55,000.00
Truancy Services	\$784.00			\$4,956.00				\$5,936.00	\$22,624.00	
Other Billing										
<b>TOTAL</b>	<b>\$487,674.41</b>	<b>\$85,549.55</b>	<b>\$64,550.29</b>	<b>\$552,545.50</b>	<b>\$387,397.95</b>	<b>\$254,988.60</b>	<b>\$133,075.24</b>	<b>\$445,757.71</b>	<b>\$853,199.73</b>	<b>\$264,724.17</b>

# EXPENDITURES BY DISTRICT

## Tillamook County

## Washington County

	Neah-Kah-Nie	Nestucca Valley	Tillamook	Banks	Beaverton	Forest Grove	Gaston	Hillsboro	Sherwood	Tigard-Tualatin	TOTALS
<b>SPECIAL STUDENT SERVICES</b>											
Audiological Services			\$500.00	\$404.00	\$4,574.00		\$3,745.00	\$13,620.84	\$1,205.00	\$3,295.00	\$30,430.84
Augmentative Communication/Assistive Tech	\$4,620.00	\$1,925.00	\$7,700.00	\$616.00	\$51,955.00	\$3,850.00	\$3,465.00	\$218,211.00	\$2,695.00	\$10,391.00	\$322,599.00
Autism Spectrum Disorder (ASD)											\$51,955.00
Deaf/Hard of Hearing Classrooms: Groner Elem.					\$247,130.00			\$96,000.00		\$206,400.00	\$549,530.00
Deaf/Hard of Hearing Staffing			\$2,582.25		\$116,466.50		\$1,925.00	\$161,335.00	\$77.00	\$83,340.10	\$480,791.80
ED/DD Program Staffing					\$13,171.00	\$336,700.00		\$394,076.50			\$1,148,396.50
EI/ECSE Evaluations	\$6,291.00	\$7,360.00	\$43,014.00	\$13,755.00	\$749,630.00	\$141,502.00	\$4,190.00	\$489,583.00	\$49,693.00	\$198,142.00	\$1,894,407.00
Misc. Special Ed	\$531.26	\$375.00	\$1,025.00		\$1,287.50	\$298.00	\$100.00	\$10,955.32	\$100.00	\$378.75	\$20,825.54
Nursing Services				\$19,974.00		\$1,524.00	\$847.00	\$2,246.00	\$295,599.00		\$320,190.00
Occupational Therapy Services	\$21,748.40	\$18,486.14	\$54,794.50	\$32,622.60			\$4,312.00	\$517,626.00	\$97,867.80	\$158,419.47	\$1,224,705.90
Physical Therapy Services	\$21,748.40		\$36,269.86				\$6,160.00	\$119,633.80	\$65,245.20		\$352,668.93
School Psychologists	\$51,955.00		\$41,564.00	\$103,910.00				\$322,121.00		\$264,500.91	\$1,464,830.91
Speech & Language Services	\$113,377.50	\$65,401.00		\$42,180.00					\$827.75	\$417,868.00	\$1,546,420.85
Transportation (EI/ECSE)			\$330.75		\$2,100.42						\$31,292.83
Vision Services			\$154.00		\$498.20	\$11,584.64		\$812.60		\$759.40	\$13,808.84
Youth Transition Program - Clatsop Co. Only											\$34,987.62
<b>DEPARTMENT OF SCHOOLS</b>											
Cascade Academy					\$897,120.00		\$7,511.00	\$549,900.00	\$211,500.00	\$70,500.00	\$1,744,651.00
Cascade Ed Corps (CEC)										\$8,000.00	\$8,000.00
Fire Science Program								\$65,000.00			\$65,000.00
GED Program						\$56,416.71		\$1,320.00			\$57,753.71
Lifeworks NW Day Treatment Programs					\$439,390.00	\$74,290.00		\$399,600.00	\$127,825.00	\$199,800.00	\$1,240,905.00
Levi Anderson Learning Center				\$78,370.00	\$805,870.00			\$421,128.00	\$39,960.00	\$39,960.00	\$1,385,288.00
Outdoor Science School				\$18,990.00	\$137,972.83		\$16,228.50	\$122,827.03	\$48,704.75	\$67,853.28	\$452,364.72
P.A.C.E. Program				\$40,250.00		\$120,170.00		\$167,832.00			\$350,302.00
Pacific Academy					\$1,092,750.00			\$387,750.00		\$70,500.00	\$1,569,281.00
<b>INSTRUCTIONAL SERVICES</b>											
Alternative Education Review					\$5,000.00	\$5,000.00		\$5,000.00			\$15,000.00
Professional Development/Workshops						\$450.00		\$129.00		\$528.00	\$2,074.00
<b>TECHNOLOGY SERVICES</b>											
Data Warehouse	\$1,615.25					\$13,689.31			\$9,845.47	\$25,884.59	\$70,915.57
Destiny: Library/Textbook Management System					\$6,300.00						\$6,300.00
Infinite Visions: Fiscal Management System	\$14,224.00	\$14,224.00		\$15,748.00		\$49,090.00	\$10,900.00	\$125,839.00	\$36,632.00	\$107,791.00	\$540,751.00
Public School Works Online Training for Staff	\$146.00	\$2,500.00	\$341.00	\$154.00		\$742.00	\$76.00		\$601.00		\$14,416.50
Sub Hiring, SmartFindExpress, Background Checks	\$612.50	\$308.00	\$1,445.50	\$3,495.50		\$19,569.50	\$2,392.00	\$92,424.00	\$7,724.00	\$2,082.00	\$182,812.10
Technology Staffing, Support, Services, etc.	\$19,785.95	\$54.51				\$15,080.33	\$474.44			\$50,413.16	\$263,592.33
Testing & Assessment Scoring	\$1,509.72			\$1,355.56		\$8,824.05	\$870.95		\$8,371.91	\$11,975.49	\$36,489.66
<b>OTHER SERVICES</b>											
Business Services	\$77.32	\$48,000.00		\$86.15		\$227.55	\$18,000.00		\$164.53	\$583.55	\$67,139.10
Truancy Services					\$7,420.00	\$54,040.00		\$1,036.00	\$3,640.00	\$17,024.00	\$117,460.00
Other Billing			\$50,952.38					\$67,001.17			\$117,953.55
<b>TOTAL</b>	<b>\$258,242.30</b>	<b>\$158,633.65</b>	<b>\$240,673.24</b>	<b>\$371,910.81</b>	<b>\$4,578,635.45</b>	<b>\$913,048.09</b>	<b>\$81,196.89</b>	<b>\$4,753,007.26</b>	<b>\$1,008,278.41</b>	<b>\$2,016,389.70</b>	<b>\$17,909,478.95</b>



## ADVISORY COMMITTEES

Advisory committees provide an important link between local school district personnel and ESD program supervisors. Committee members meet throughout the school year to discuss program needs, problem solve, and recommend improvements that will enhance the delivery of services to young children and students throughout the region. These committees continue to be an important resource to the ESD when planning and designing programs and services that are cost-effective and responsive to districts' needs.

### ELL/MIGRANT ADVISORY CONSORTIA

<b>CLATSOP COUNTY</b>	
<b>Astoria School District</b>	Lori Hartell
<b>Jewell School District</b>	Alice Hunsacker
<b>Knappa School District</b>	Leila Collier
<b>Seaside School District</b>	Sande Brown
<b>Warrenton-Hammond School District</b>	Angie Jannusch
<b>COLUMBIA COUNTY</b>	
<b>Clatskanie School District</b>	Rhonda Stecker
<b>Rainier School District</b>	Ryan Sherburen
<b>Scappoose School District</b>	Molly Nordwall
<b>St. Helens School District</b>	Lisa Rawlings
<b>Vernonia School District</b>	Aaron Miller
<b>TILLAMOOK COUNTY</b>	
<b>Neah-Kah-Nie School District</b>	Steve Sherren
<b>Nestucca Valley School District</b>	Misty Wharton
<b>Tillamook School District</b>	Bruce Rhodes
<b>WASHINGTON COUNTY</b>	
<b>Banks School District</b>	Shelley Mitchell
<b>Beaverton School District</b>	Wei-Wei Lou
<b>Forest Grove School District</b>	Leonard Terrible
<b>Gaston School District</b>	Christine Collins
<b>Hillsboro School District</b>	Olga Acuna
<b>Tigard-Tualatin School District</b>	Ryan Blasquez
<b>YAMHILL COUNTY</b>	
<b>Yamhill-Carlton school District</b>	Charn Cline

# ADVISORY COMMITTEES

## TECHNOLOGY

	<b>TECHNOLOGY</b>	<b>STUDENT INFORMATION SYSTEM</b>
<b>CLATSOP COUNTY</b>		
<b>Astoria School District</b>	Mark Keyser	Tammi Arnold
<b>Jewell School District</b>	Joan Harding	Allyce Chronister Joan Harding
<b>Knappa School District</b>	Tim Vandergrift	Nikki Fowler
<b>Seaside School District</b>	Don Mespelt	Don Mespelt
<b>Warrenton-Hammond</b>	Jayson Holmstead	Annette Johnson Cheryl Jannusch
<b>COLUMBIA COUNTY</b>		
<b>Clatskanie School District</b>	Larry Cook	Beth Greg
<b>Rainier School District</b>	Larry Cook	Lisa Skeans Erin Knox Larry Cook
<b>Scappoose School District</b>	Bill Jensen Derek Reynolds	Jami Schmid
<b>St. Helens School District</b>	Ed Leader	Donna Rethati
<b>Vernonia School District</b>	Glenda DeLemos	Kathi Fetch
<b>TILLAMOOK COUNTY</b>		
<b>Neah-Kah-Nie School District</b>	Levi Nugent	Kathie Sellars
<b>Nestucca Valley School District</b>	Gene Martin	Lisa Macia
<b>Tillamook School District</b>	Chas Sundling	Gail Levesque Linda Kjemperud
<b>WASHINGTON COUNTY</b>		
<b>Banks School District</b>	Kevin Merritt	Kevin Merritt
<b>Beaverton School District</b>	Bruce Ruprecht	Sherry Miller
<b>Forest Grove School District</b>	Brian Hawkins	Debbie Thrush
<b>Gaston School District</b>	Scott Catino	Scott Catino Rita De Groen
<b>Hillsboro School District</b>	Jon Goucher	Debra Giles-Murtha
<b>Sherwood School District</b>	Brad Buys	Rebecca Humphreys
<b>Tigard-Tualatin School District</b>	Susan James	Susan James

# ADVISORY COMMITTEES

## EARLY INTERVENTION/EARLY CHILDHOOD EDUCATION

### Clatsop County

Berger, Linda	Astoria School Dist. Special Ed. Dir.
Collier, Leila	Knappa School Dist. Special Ed. Dir
Crouter, Teresa	Northwest Parenting
Eterno, Pat	Headstart Center Manager, Seaside
Friedman, Elizabeth	Seaside School Dist. Special Ed. Dir.
Heavenrich, Breanne	NWRES D EI/ECSE
Horecny, Patsy Lee	Clatsop County Health Dept.
Howie, Wendela	Ford Foundation/WRC/ASD
Leo, Ruby	Warrenton Prep Preschool/Parent
Mahoney, Judi	Cover Oregon/Healthy Start
McLane, Louise	Warrenton School Dist. Special Ed. Dir.
Mestrich, Tara	Childcare Resource & Referral
Mills, Paula	NWRES D Administrator
Quackenbush, Jill	Clatsop Co. Juvenile-Prevention
TangenJoyce	Headstart Center Manager, Warrenton
Visser, Liz	Headstart Center Manager Astoria
Wallace, Lisa	Headstart Area Supervisor
Watkins, Sumuer	Clatsop Behavioral Health

### Columbia County

Catt, Julie	Headstart
Cordova-Muenzberg, Naaman	SAFE of Columbia County
Crawford, Dawn	Headstart
Cullen, Julianne	Headstart
DeOrtega, Veronica	NWRES D
Ford, Nancy	NWRES D
Harbison, Toni	Public Health
Henkemeyer, Karen	County Resource & Referral Program
Jaeger, Cindy	NWRES D
Jones, Nathan	St. Helens Public Library
Kelly, Kathy	Head Start
Lewis, Sam	Columbia County Mental Health
McCartney, Julie	SAFE of Columbia County
Monchilovich, Maria	NWRES D
Parsons, Elaine	Community Action Organization
Pilgrim, Celeste	Head Start
Sands, Kristin	DHS
Smith, Margie	Head Start
Torgerson, Tessa	SAFE of Columbia County
Tweed, Kimberly	Parent
Van Wormer, Jill	Columbia County Mental Health

### Tillamook County

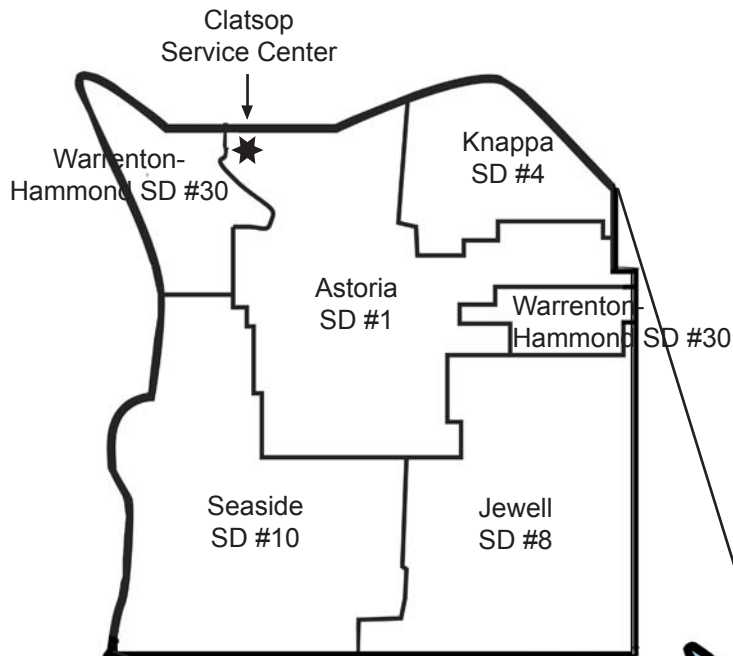
Batchelder, Ann	Tillamook Medical Group
Boggs, Danell	Tillamook Family Counseling
Buckmaster, Heidi	Neah-Kah-Nie School District
Castle, Raedetta	Child & Family Dev. of CAT - NKN
Cortes, Laura	Parent
Durrer, Kim	NWRES D
Ford, Nancy	NWRES D
Hedrick, Kathryn	Nestucca Valley School District
Horton, Tira	DHS - Child Welfare
Lorette, Stacy	Healthy Start
Niskanen, Cerisa	Tillamook County Health Dept.
Oldenkamp, Erin	Tillamook County Health Dept.
Putman, Marlene	Tillamook County Health Dept.
Pyle, Monica	Child & Family Dev. of CAT - Tillamook
Walker, Linda	NWRES D
Wayne, Michele	Child & Family Dev. Programs
Woodard, Shauna	Tillamook School District

### Washington County

Baker, Amy	Wash. Co. Mental Health
Bond, Kathleen	Developmental Disabilities
Bruce, Rene	Family and Community Resources
Ford, Nancy	NWRES D Director
Freund, Peggy	NWRES D Coordinator
Henkemeyer, Karen	Wash. Co. Child Care Resource & Referral
Hooge, Holly	Citizen-at-Large
Kellogg, Lori	NWRES D Coordinator
McNee, Dolores	Washington County Head Start
Moore, Carol	NWRES D Coordinator
Omel, Sue	Wash. Co. Human Services
O'Shea, Jean	OCDC - Jose Pedro
Padgett, Jessica	Co-Chair, Parent 1
Samuelson, Rick	Wash. Co. Cooperative Library System
Shepherd, Karen	NWRES D Coordinator
Sisk, Noelle	FACT Oregon
Stotz, Diana	Commission on Children & Families
Supnick, Allison	Morrison Child & Family Services
Taylor, Lisa	NWRES D Coordinator
Upton, Christy	Co-Chair, Beaverton District Rep.

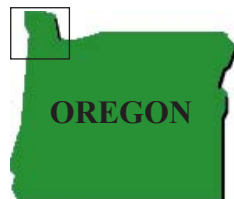
# Northwest Regional ESD Clatsop Service Center

Paula Mills, County Education Coordinator • (503) 325-2862  
3194 Marine Drive • Astoria, OR 97103



## Serving the School Districts of Clatsop County:

- Astoria SD #1
- Jewell SD #8
- Knappa SD #4
- Seaside SD #10
- Warrenton-Hammond SD #30



# ASTORIA SCHOOL DISTRICT

**Craig Hoppes, Superintendent**

785 Alameda Ave. • Astoria, OR 97103  
Phone: 503-325-6441 • Fax: 503-325-6524

[www.astoria.k12.or.us](http://www.astoria.k12.or.us)

## Programs and Services

### SPECIAL STUDENT SERVICES

- **Early Intervention/Early Childhood Services (EI/ECSE):**  
Children served: 63      Evaluations completed: 38
- **Low Incidence Regional Programs—60 students were served in these areas:**  
Autism: 50      Deaf/Blind: 0  
Hearing & Audiology: 4      Orthopedics: 5  
Vision: 1
- **Hours of Service to Children:**  
EI/ECSE Evaluations: 494  
EI/ECSE Special Education: 5,560  
Low Incidence Regional Programs: 1,460  
School Psychologists, Speech Language Services, and Motor Team: 6,491

### SCHOOLS DEPARTMENT

- **Home School Registration—91 students**

### TECHNOLOGY SERVICES

- **Multimedia Streamings (Learn360)—803**
- **Student Information System Support Contacts—80**
- **Truancy Enforcement Requests—9**

**SERVICE CREDIT UTILIZATION**

**Special Student Services**

Speech Language Services .....	\$275,862.00
School Psychologists .....	\$103,910.00
Physical and Occupational Therapy Services.....	\$17,094.00
EI/ECSE Evaluations .....	\$16,880.00
Youth Transition Program .....	\$8,327.05
Augmentative Communication/Assistive Technology Services.....	\$3,080.00
Itinerant Teacher.....	\$57.75

**Technology Services**

Infinite Visions Maintenance Fee .....	\$19,671.00
----------------------------------------	-------------

**Human Resources**

Substitute Employees Management Services.....	\$6,591.05
CRIS Personnel Background Checks .....	\$350.00
Public School Works Online Employee Training.....	\$258.00

<b>Total credits used.....</b>	<b>\$452,080.85</b>
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**CONTRACTED SERVICES**

**Special Student Services**

Physical and Occupational Therapy Services.....	\$12,800.00
FM Rentals (Personal frequency modulation systems).....	\$1,500.00
Itinerant Teacher .....	\$558.25

**Technology Services**

Data Warehouse.....	\$3,969.78
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**Other Services**

Truancy Services .....	\$784.00
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<b>Total contracted services .....</b>	<b>\$19,612.03</b>
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**ADDITIONAL SERVICES PURCHASED**

EI/ECSE Evaluations .....	\$14,199.00
CRIS Personnel Background Checks .....	\$919.00
OIS Training (Oregon Intervention System).....	\$764.53
Workshop: Improving Instructional Practices .....	\$99.00

<b>Total additional services purchased .....</b>	<b>\$15,981.53</b>
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<b>TOTAL BILLED FY.....</b>	<b>\$487,674.41</b>
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**CORE SERVICES**

- Provided to all districts through the Local Service Plan -

- County Allocations • Courier • Emergency Closure Network • Home School Registration
- Service Center Administration • Superintendent Activities • Help Desk
- ISDS/Application Support • Library Services • Multimedia • Network Services Server Management
- Student Information Services • Special Ed Administration School Improvement (ADMw Distribution) • ELL

# JEWELL SCHOOL DISTRICT

**Alice Hunsaker, Superintendent**

83874 Hwy. 103 • Seaside, OR 97138  
Phone: 503-755-2451 • Fax: 503-755-0616

[www.jewell.k12.or.us](http://www.jewell.k12.or.us)

## Programs and Services

### SPECIAL STUDENT SERVICES

- **Early Intervention/Early Childhood Services (EI/ECSE):**  
Children served: 1      Evaluations completed: 0
- **Low Incidence Regional Programs—3 students were served in these areas:**  
Autism: 3      Deaf/Blind: 0  
Hearing & Audiology: 0      Orthopedics: 0  
Vision:0
- **Hours of Service to Children:**  
EI/ECSE Evaluations: 0  
EI/ECSE Special Education: 137  
Low Incidence Regional Programs: 243  
School Psychologists, Speech Language Services, Motor Team: 801

### SCHOOLS DEPARTMENT

- **Northwest Outdoor Science School—15 students participated**
- **Home School Registration—7 students**
- **ORVED—1 online courses**

### TECHNOLOGY SERVICES

- **Multimedia Streamings (Learn360)—681**
- **Student Information System Support Contacts—77**
- **Tests Scored—1**

### OTHER SERVICES

- **Truancy Enforcement Requests—1**

**SERVICE CREDIT UTILIZATION**

<b>Special Student Services</b>	
School Psychologists .....	\$20,782.00
Speech Language Services .....	\$15,256.94
Youth Transition Program .....	\$2,659.06
<b>Technology Services</b>	
Infinite Visions Maintenance Fee .....	\$10,245.00
<b>Human Resources</b>	
Substitute Employees Management Services .....	\$1,262.00
CRIS Personnel Background Checks .....	\$63.00
Public School Works Online Employee Training .....	\$40.00
<b>Other Programs</b>	
Outdoor School (5 days/4 nights) .....	\$3,390.00
<b>Total credits used.....</b>	<b>\$53,698.00</b>

**CONTRACTED SERVICES**

<b>Special Student Services</b>	
Speech Language Services .....	\$4,295.06
Physical Therapist .....	\$673.75
<b>Technology Services</b>	
Infinite Visions Maintenance Fee .....	\$3,885.00
<b>Business Office</b>	
Staffing .....	\$3,000.00
<b>Total contracted services .....</b>	<b>\$11,853.81</b>

**ADDITIONAL SERVICES PURCHASED**

Business Services: Staffing .....	\$15,000.00
Technology Services.....	\$3,884.15
Data Warehouse Services .....	\$510.69
OIS Training (Oregon Intervention System).....	\$434.97
Workshops .....	\$129.00
Business Services: W-2 and 1099 Forms .....	\$30.75
Testing Services: CogAT6/NNAT2 .....	\$8.18
<b>Total additional services purchased .....</b>	<b>\$19,997.74</b>
<b>TOTAL BILLED FY.....</b>	<b>\$85,549.55</b>

**CORE SERVICES**

- Provided to all districts through the Local Service Plan -

County Allocations • Courier • Emergency Closure Network • Home School Registration  
 Service Center Administration • Superintendent Activities • Help Desk  
 ISDS/Application Support • Library Services • Multimedia • Network Services Server Management  
 Student Information Services • Special Ed Administration School Improvement (ADMw Distribution) • ELL



# KNAPPA SCHOOL DISTRICT

Jeffrey Leo, Superintendent

41535 Old Hwy. 30 • Astoria, OR 97103  
Phone: 503-458-6166 • Fax: 503-458-5466

[www.knappa.k12.or.us](http://www.knappa.k12.or.us)

## Programs and Services

### SPECIAL STUDENT SERVICES

- **Early Intervention/Early Childhood Services (EI/ECSE):**  
Children served: 5      Evaluations completed: 5
- **Low Incidence Regional Programs—13 students were served in these areas:**  
Autism: 12      Deaf/Blind: 0  
Hearing & Audiology: 1      Orthopedics: 0  
Vision: 0
- **Hours of Service to Children:**  
EI/ECSE Evaluations: 65  
EI/ECSE Special Education: 204  
Low Incidence Regional Programs: 170  
School Psychologists, Speech Language Services, Motor Team: 255

### SCHOOLS DEPARTMENT

- **ORVED—11 online courses**
- **Northwest Outdoor Science School—31 students participated**
- **Home School Registration—21 students**

### TECHNOLOGY SERVICES

- **Multimedia Streamings (Learn360)—48**
- **Student Information System Support Contacts—76**

### OTHER SERVICES

- **Truancy Enforcement Requests—11 (no cost to districts under 1,000 ADM)**

**SERVICE CREDIT UTILIZATION**

**Special Student Services**

Physical and Occupational Therapy Services.....	\$16,773.30
School Psychologist .....	\$10,391.00
Evaluation of Children for Early Intervention Services .....	\$6,601.00
Youth Transition Program .....	\$6,227.80

**Technology Services**

Infinite Visions Maintenance Fee .....	\$14,224.00
Data Warehouse Services .....	\$1,137.68

**Human Resources**

Substitute Employee Management Services .....	\$2,177.00
Public School Works Online Employee Training.....	\$99.00
CRIS Personnel Background Checking .....	\$63.00

**Total credits used..... \$57,693.78**

**ADDITIONAL SERVICES PURCHASED**

Outdoor School.....	\$5,766.00
OIS Training (Oregon Intervention System) .....	\$811.99
Technology Services.....	\$278.52

**Total additional services purchased ..... \$6,856.51**

**TOTAL BILLED FY..... \$13,713.02**

**CORE SERVICES**

- Provided to all districts through the Local Service Plan -

County Allocations • Courier • Emergency Closure Network • Home School Registration  
 Service Center Administration • Superintendent Activities • Help Desk  
 ISDS/Application Support • Library Services • Multimedia • Network Services Server Management  
 Student Information Services • Special Ed Administration School Improvement (ADMw Distribution) • ELL

# SEASIDE SCHOOL DISTRICT

Dr. Doug Dougherty, Superintendent

1801 S. Franklin St. • Seaside, OR 97138

Phone: 503-738-5591 • Fax: 503-738-3471

[www.seaside.k12.or.us](http://www.seaside.k12.or.us)

## Programs and Services

### SPECIAL STUDENT SERVICES

- **Early Intervention/Early Childhood Services (EI/ECSE):**  
Children served: 57      Evaluations completed: 30
- **Low Incidence Regional Programs—45 students were served in these areas:**  
Autism: 43      Deaf/Blind: 0  
Hearing & Audiology: 3      Orthopedics: 0  
Vision: 1
- **Hours of Service to Children:**  
EI/ECSE Evaluations: 390  
EI/ECSE Special Education: 4,458  
Low Incidence Regional Programs: 1,129  
School Psychologists, Speech Language Services, Motor Team: 7,200

### SCHOOLS DEPARTMENT

- **Northwest Outdoor Science School—102 students participated**
- **Home School Registration—52 students**

### TECHNOLOGY SERVICES

- **Multimedia Streamings (Learn360)—515**
- **Student Information System Support Contacts—146**

### OTHER SERVICES

- **Truancy Enforcement Requests—54 contacts**

**SERVICE CREDIT UTILIZATION**

**Special Student Services**

Speech Language Services .....	\$160,319.00
School Psychologists .....	\$103,910.00
Physical and Occupational Therapy Services.....	\$82,643.92
Evaluation of Children for Early Intervention Services .....	\$15,000.00
Youth Transition Program .....	\$10,671.22
Augmentative Communication/Assistive Technology Services.....	\$2,310.00
<b>Total credits used.....</b>	<b>\$374,854.14</b>

**CONTRACTED SERVICES**

**Special Student Services**

Speech Language Pathologist Assistants.....	\$115,543.00
Itinerant Teacher: Deaf Hard of Hearing .....	\$288.75
<b>Technology Services</b>	
Infinite Visions Maintenance Fee .....	\$18,640.00
Data Warehouse.....	\$3,217.40
<b>Human Resources</b>	
Substitute Employee Management Services .....	\$6,428.00
CRIS Personnel Background Checking .....	\$705.50
Public School Works Online Employee Training.....	\$253.00
<b>Total contracted services .....</b>	<b>\$145,075.65</b>

**ADDITIONAL SERVICES PURCHASED**

Outdoor School .....	\$15,758.33
Evaluation of Children for Early Intervention Services .....	\$6,993.00
Truancy.....	\$4,956.00
Technology Services.....	\$3,263.53
OIS Training (Oregon Intervention System) .....	\$954.85
CRIS Background Checks.....	\$573.00
Business Services: W-2/1099 Forms and Envelopes.....	\$117.00
<b>Total additional services purchased .....</b>	<b>\$32,615.71</b>
<b>TOTAL BILLED FY.....</b>	<b>\$552,545.50</b>

**CORE SERVICES**

- Provided to all districts through the Local Service Plan -

County Allocations • Courier • Emergency Closure Network • Home School Registration  
 Service Center Administration • Superintendent Activities • Help Desk  
 ISDS/Application Support • Library Services • Multimedia • Network Services Server Management  
 Student Information Services • Special Ed Administration School Improvement (ADMw Distribution) • ELL

# WARRENTON-HAMMOND SCHOOL DISTRICT

**Mark Jeffery, Superintendent**

820 SW Cedar Street • Warrenton, OR 97146

Phone: 503-861-2281 • Fax: 503-861-2911

[www.whsd.k12.or.us](http://www.whsd.k12.or.us)

## Programs and Services

### SPECIAL STUDENT SERVICES

- **Early Intervention/Early Childhood Services (EI/ECSE):**  
Children served: 48                      Evaluations completed: 24
- **Low Incidence Regional Programs—33 students were served in these areas:**  
Autism: 30                                      Deaf/Blind:  
Hearing & Audiology: 0                      Orthopedics: 1  
Vision: 2
- **Hours of Service to Children:**  
EI/ECSE Evaluations: 312  
EI/ECSE Special Education: 2,302  
Low Incidence Regional Programs: 1,094  
School Psychologists, Speech Language Services, Motor Team: 4,458

### SCHOOLS DEPARTMENT

- **Outdoor School—76 students participated**
- **Home School Registration—43 students**

### TECHNOLOGY SERVICES

- **Multimedia Streamings (Learn360)—230**
- **Student Information System Support Contacts—149**

### OTHER SERVICES

- **Truancy Enforcement Requests—79 contacts**

**SERVICE CREDIT UTILIZATION**

**Special Student Services**

Speech Language Pathologists .....	\$103,910.00
School Psychologists .....	\$83,128.00
Physical Therapist .....	\$16,311.30
Evaluation of Children for Early Intervention Services .....	\$13,000.00
Youth Transition Program .....	\$7,102.49
Augmentative Communication/Assistive Technology Services .....	\$2,310.00

**Total credits used..... \$225,761.79**

**CONTRACTED SERVICES**

**Special Student Services**

Speech Language Pathologists .....	\$54,433.60
Occupational Therapist .....	\$54,370.80

**Technology Services**

Infinite Visions Maintenance Fee .....	\$14,235.00
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**Total contracted services ..... \$123,039.40**

**ADDITIONAL SERVICES PURCHASED**

Outdoor School.....	\$14,874.00
Evaluation of Children for Early Intervention Services .....	\$14,013.00
SmartFinder/Sub Hiring .....	\$4,706.00
Technology Services.....	\$1,773.64
CRIS Background Checks .....	\$1,439.50
OIS Training (Oregon Intervention System) .....	\$1,097.12
Public School Works Online Employee Training .....	\$578.00
Audiology .....	\$115.50

**Total additional services purchased ..... \$38,596.76**

**TOTAL BILLED FY ..... \$387,397.95**

**CORE SERVICES**

- Provided to all districts through the Local Service Plan -

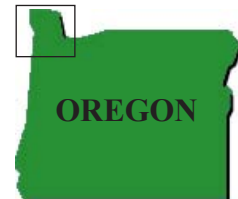
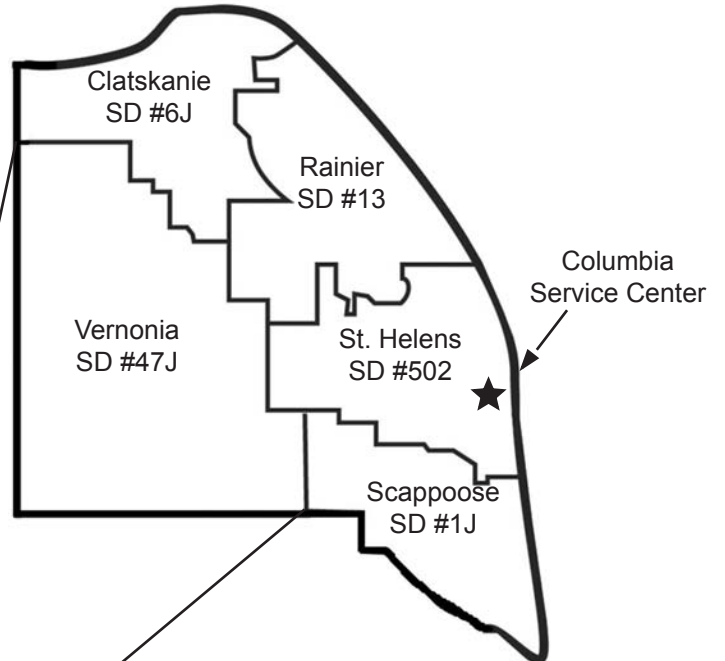
County Allocations • Courier • Emergency Closure Network • Home School Registration  
 Service Center Administration • Superintendent Activities • Help Desk  
 ISDS/Application Support • Library Services • Multimedia • Network Services Server Management  
 Student Information Services • Special Ed Administration School Improvement (ADMw Distribution) • ELL

# Northwest Regional ESD Columbia Service Center

Cynthia Jaeger, County Education Coordinator • (503) 366-4100  
800 Port Avenue • St. Helens, OR 97051

## Serving the School Districts of Columbia County:

- Clatskanie SD #6J
- Rainier SD #13
- Scappoose SD #1J
- St. Helens SD #502
- Vernonia SD #47J



# CLATSKANIE SCHOOL DISTRICT

Lloyd Hartley, Superintendent

815 S. Nehalem • Clatskanie, OR 97016  
Phone: 503-728-0587 • Fax: 503-728-0608

[www.csd.k12.or.us](http://www.csd.k12.or.us)

## Programs and Services

### SPECIAL STUDENT SERVICES

- **Early Intervention/Early Childhood Special Education (EI/ECSE):**  
Children served: 29      Evaluations completed: 13
- **Low Incidence Regional Programs—13 students were served in these areas:**  
Autism: 8      Deaf/Blind: 0  
Hearing & Audiology: 2      Orthopedics: 2  
Vision: 2
- **Hours of Service to Children:**  
EI/ECSE Evaluations: 169  
EI/ECSE Special Education: 1,398  
Low Incidence Regional Programs: 405  
School Psychologists, Speech Language Services, Motor Team: 2,447

### SCHOOLS DEPARTMENT

- **Home School Registration—59 students**

### TECHNOLOGY SERVICES

- **Multimedia Streamings (Learn360)—516**
- **Student Information System Support Contacts—186**
- **Tests Scored—39**

### OTHER SERVICES

- **Truancy Enforcement Requests—5 (no cost to districts with ADM under 1,000)**



**SERVICE CREDIT UTILIZATION**

**Special Student Services**

School Psychologist .....	\$83,128.00
Speech Language Pathologist.....	\$62,346.00
Physical and Occupational Therapy Services.....	\$27,123.24
Evaluation of Children for Early Intervention Services.....	\$9,491.00
Augmentative Communication/Assistive Technology Services.....	\$1,232.00
Audiology.....	\$800.00
Itinerant Teacher of the Deaf.....	\$19.25

**Technology Services**

Infinite Visions Maintenance Fee .....	\$14,219.00
District Level Technology Support.....	\$8,000.00
Data Warehouse.....	\$1,772.68
Testing and Assessment.....	\$870.40

**Human Resources**

Substitute Employees Management Services.....	\$2,593.00
Public School Works Online Employee Training.....	\$637.00
CRIS Personnel Background Checks.....	\$367.50

**Business Office**

Business Services: Checks .....	\$40.40
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**Total credits used..... \$212,639.47**

**CONTRACTED SERVICES**

**Special Student Services**

Speech Language Pathologist Assistant .....	\$250.00
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**Total contracted services ..... \$250.00**

**ADDITIONAL SERVICES PURCHASED**

Business Services .....	\$40,000.00
Technology Services.....	\$1,662.13
OIS Training (Oregon Intervention System).....	\$198.00
Workshops.....	\$139.00
Regional Equipment Center: Missing/Lost/Damaged Equipment.....	\$100.00

**Total additional services purchased ..... \$42,099.13**

**TOTAL BILLED FY..... \$254,988.60**

**CORE SERVICES**

- Provided to all districts through the Local Service Plan -

County Allocations • Courier • Emergency Closure Network • Home School Registration  
 Service Center Administration • Superintendent Activities • Help Desk  
 ISDS/Application Support • Library Services • Multimedia • Network Services Server Management  
 Student Information Services • Special Ed Administration School Improvement (ADMw Distribution) • ELL

# RAINIER SCHOOL DISTRICT

**Michael Carter, Superintendent**

28168 Old Rainier Rd. • Rainier, OR 97048

Phone: 503-556-3777 • Fax: 503-556-3778

[www.rainier.k12.or.us](http://www.rainier.k12.or.us)

## Programs and Services

### SPECIAL STUDENT SERVICES

- **Early Intervention/Early Childhood Special Education (EI/ECSE):**  
Children served: 23      Evaluations completed: 16
- **Low Incidence Regional Programs—8 students were served in these areas:**  
Autism: 6      Deaf/Blind: 0  
Hearing & Audiology: 1      Orthopedics: 1  
Vision: 0
- **Hours of Service to Children:**  
EI/ECSE Evaluations: 208  
EI/ECSE Special Education: 1,626  
Low Incidence Regional Programs: 1,681  
School Psychologists, Speech Language Services, Motor Team: 478

### SCHOOLS DEPARTMENT

- **ORVED—9 online courses**
- **Home School Registration—82 students**

### TECHNOLOGY SERVICES

- **Multimedia Streamings (Learn360)—717**
- **Student Information System Support Contacts—120**
- **Tests Scored—203**

**SERVICE CREDIT UTILIZATION**

**Special Student Services**

Deaf/Hard of Hearing Staffing (ASL Assistant).....	\$51,871.00
Occupational Therapist.....	\$20,119.44
Evaluation of Children for Early Intervention Services .....	\$13,307.00
Physical Therapist .....	\$5,437.10
Augmentative Communication/Assistive Technology Services.....	\$3,850.00
School Psychologist .....	\$3,286.00
Audiology .....	\$192.50

**Technology Services**

Infinite Visions Maintenance Fee .....	\$13,739.00
District Level Support .....	\$11,500.00
Data Warehouse .....	\$2,162.34
Testing and Assessment Scoring .....	\$2,097.00

**Human Resources**

Substitute Employee Management Services .....	\$3,110.00
CRIS Personnel Background Checks .....	\$497.00

**Total credits used..... \$131,168.38**

**ADDITIONAL SERVICES PURCHASED**

Technology Services.....	\$1,708.86
OIS Training (Oregon Intervention System) .....	\$198.00

**Total additional services purchased ..... \$1,906.86**

**TOTAL BILLED FY..... \$133,075.24**

**CORE SERVICES**

- Provided to all districts through the Local Service Plan -

County Allocations • Courier • Emergency Closure Network • Home School Registration  
 Service Center Administration • Superintendent Activities • Help Desk  
 ISDS/Application Support • Library Services • Multimedia • Network Services Server Management  
 Student Information Services • Special Ed Administration School Improvement (ADMw Distribution) • ELL

# SCAPPOOSE SCHOOL DISTRICT

Stephen Jupe, Superintendent

33589 SE High School Way • Scappoose, OR 97056

Phone: 503-543-6374 • Fax 503-543-7011

[www.scappoose.k12.or.us](http://www.scappoose.k12.or.us)

## Programs and Services

### SPECIAL STUDENT SERVICES

- **Early Intervention/Early Childhood Special Education (EI/ECSE):**  
Children served: 49                      Evaluations completed: 34
- **Low Incidence Regional Programs—39 students were served in these areas:**  
Autism: 31                                  Deaf/Blind: 0  
Hearing & Audiology: 2                  Orthopedics: 4  
Vision: 2
- **Hours of Service to Children:**  
EI/ECSE Evaluations: 442  
EI/ECSE Special Education: 3,078  
Low Incidence Regional Programs: 2,600  
School Psychologists, Speech Language Services, Motor Team: 4,235

### SCHOOLS DEPARTMENT

- **ORVED—11 online courses**
- **Outdoor School—24 students participated**
- **Behavioral Programs Enrollment**  
- Pacific Academy: 1
- **Home School Registration—104 students**

### TECHNOLOGY SERVICES

- **Multimedia Streamings (Learn360)—356**
- **Student Information System Support Contacts—313**
- **Tests Scored—20**

### OTHER SERVICES

- **Truancy Enforcement Requests—62 contacts**

Scappoose High School • Scappoose Middle School  
Grant Watts Elementary • Petersen Elementary • Warren Elementary

**SERVICE CREDIT UTILIZATION**

**Special Student Services**

School Psychologist .....	\$103,910.00
Occupational Therapist .....	\$57,089.55
Speech Language Pathologist.....	\$51,955.00
Physical Therapist .....	\$16,311.30
Pacific Academy Behavioral Program.....	\$15,236.00
Evaluation of Children for Early Intervention Services .....	\$12,000.00
Autism Specialist.....	\$10,391.00
Augmentative Communication/Assistive Technology Services.....	\$2,464.00

**Technology Services**

District Level Support .....	\$97,073.00
Infinite Visions Maintenance Fee .....	\$19,570.00

**Human Resources**

CRIS Personnel Background Checks .....	\$731.50
Public Works Online Employee Training .....	\$224.00

**Other Services**

Truancy Services .....	\$3,360.00
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**Total credits used..... \$390,315.35**

**CONTRACTED SERVICES**

**Special Student Services**

Speech Language Pathologist.....	\$250.00
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**Total contracted services ..... \$250.00**

**ADDITIONAL SERVICES PURCHASED**

Transportation: Early Childhood Programs.....	\$28,861.66
Evaluation of Children for Early Intervention Services .....	\$18,969.00
Pacific Academy Behavioral Program.....	\$3,045.00
Truancy Services .....	\$2,576.00
CRIS Background Checks.....	\$991.50
Regional Equipment Center: Missing/Lost/Damaged Equipment .....	\$450.00
Testing and Assesment Scoring.....	\$219.20
Translator: Spanish Language .....	\$80.00

**Total additional services purchased ..... \$55,192.36**

**TOTAL BILLED FY..... \$445,757.71**

**CORE SERVICES**

- Provided to all districts through the Local Service Plan -

County Allocations • Courier • Emergency Closure Network • Home School Registration  
 Service Center Administration • Superintendent Activities • Help Desk  
 ISDS/Application Support • Library Services • Multimedia • Network Services Server Management  
 Student Information Services • Special Ed Administration School Improvement (ADMw Distribution) • ELL

# ST. HELENS SCHOOL DISTRICT

Mark Davalos, Superintendent

474 N. 16th Street • St. Helens, OR 97051

Phone: 503-397-3085 • Fax: 503-397-1907

[www.sthelens.k12.or.us](http://www.sthelens.k12.or.us)

## Programs and Services

### SPECIAL STUDENT SERVICES

- **Early Intervention/Early Childhood Special Education (EI/ECSE):**  
Children served: 86                      Evaluations completed: 53
- **Low Incidence Regional Programs—53 students were served in these areas:**  
Autism: 42                                  Deaf/Blind: 0  
Hearing & Audiology: 5                  Orthopedics: 5  
Vision: 1
- **Hours of Service to Children:**  
EI/ECSE Evaluations: 689  
EI/ECSE Special Education: 8,295  
Low Incidence Regional Programs: 2,235  
School Psychologists, Speech Language Services, Motor Team: 4,459

### SCHOOLS DEPARTMENT

- ORVED—15 online courses
- Home School Registration—127 students

### TECHNOLOGY SERVICES

- Multimedia Streamings (Learn360)—979
- Student Information System Support Contacts—419

### OTHER SERVICES

- Truancy Enforcement Requests—63

**SERVICE CREDIT UTILIZATION**

**Special Student Services**

Educational Assistants .....	\$293,410.00
School Psychologist .....	\$166,256.00
Teacher: Developmentally Delayed/Emotionally Disturbed .....	\$85,000.00
Occupational Therapist.....	\$65,245.20
Evaluation of Children for Early Intervention Services .....	\$41,900.00
Autism Specialist.....	\$41,564.00
Physical Therapist .....	\$16,311.30
Audiology.....	\$154.00

**Technology Service**

Infinite Visions Maintenance Fee .....	\$26,424.00
Data Warehouse.....	\$6,592.04

**Human Resources**

Substitute Employee Management Services.....	\$11,379.00
Public School Works Online Employee Training.....	\$7,767.50
CRIS Personnel Background Checks .....	\$2,884.00

**Total credits used..... \$764,887.04**

**CONTRACTED SERVICES**

**Special Student Services**

American Sign Language Interpreter .....	\$62,698.30
FM Rentals (Personal frequency modulation systems).....	\$325.00
Itinerant Teacher: Deaf/Blind .....	\$77.00

**Total contracted services ..... \$63,100.30**

**ADDITIONAL SERVICES PURCHASED**

Substitute Employees Management Services.....	\$1,470.05
Data Warehouse.....	\$518.34
Workshops .....	\$500.00
Systematic ELD Training .....	\$100.00

**Total additional services purchased ..... \$2,588.39**

**TOTAL BILLED FY..... \$830,575.73**

**CORE SERVICES**

- Provided to all districts through the Local Service Plan -

County Allocations • Courier • Emergency Closure Network • Home School Registration  
 Service Center Administration • Superintendent Activities • Help Desk  
 ISDS/Application Support • Library Services • Multimedia • Network Services Server Management  
 Student Information Services • Special Ed Administration School Improvement (ADMw Distribution) • ELL

# VERNONIA SCHOOL DISTRICT

**Dr. Kenneth Cox, Superintendent**

475 Bridge Street • Vernonia, OR 97064  
Phone: 503-429-5891 • Fax: 503-429-7742

[www.vernonia.k12.or.us](http://www.vernonia.k12.or.us)

## Programs and Services

### SPECIAL STUDENT SERVICES

- **Early Intervention/Early Childhood Special Education (EI/ECSE):**  
Children served: 18                      Evaluations completed: 12
- **Low Incidence Regional Programs—9 students were served in these areas:**  
Autism: 8                                      Deaf/Blind: 0  
Hearing & Audiology: 0                      Orthopedics: 2  
Vision: 0
- **Hours of Service to Children:**  
EI/ECSE Evaluations: 156  
EI/ECSE Special Education: 1,325  
Low Incidence Regional Programs: 395  
School Psychologists, Speech Language Services, Motor Team: 1,990

### SCHOOLS DEPARTMENT

- **Home School Registration—31 students**
- **Behavioral Programs Enrollment**
  - Cascade Academy: 1
  - P.A.C.E.: 1

### TECHNOLOGY SERVICES

- **Multimedia Streaming (Learn360)—325**
- **Student Information System Support Contacts—208**
- **Tests Scored—38**

### OTHER SERVICES

- **Truancy Enforcement Requests—28 (no cost to districts with ADM under 1,000)**



**SERVICE CREDIT UTILIZATION**

**Special Student Services**

Speech Language Pathologist.....	\$48,702.66
Occupational Therapist.....	\$8,699.36
Evaluation of Children for Early Intervention Services.....	\$5,955.00
Physical Therapist .....	\$5,437.10
Augmentative Communication/Assistive Technology Services.....	\$1,925.00
Itinerant Teacher: Deaf/Blind.....	\$130.90

**Technology Services**

District Level Technology Support.....	\$28,000.00
Infinite Visions Maintenance Fee .....	\$11,451.00

**Human Resources**

Substitute Employee Management Services .....	\$2,952.00
CRIS Personnel Background Checks .....	\$357.00

**Business Office**

Staffing .....	\$55,000.00
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**Total credits used..... \$168,610.02**

**CONTRACTED SERVICES**

**Special Student Services**

Educational Assistant: PACE.....	\$26,039.00
Behavioral Program: PACE.....	\$22,050.00
Speech Language Pathologists .....	\$13,643.34
Behavioral Program: Cascade Academy .....	\$8,120.00
School Psychologists.....	\$2,079.00

**Total contracted services ..... \$71,931.34**

**ADDITIONAL SERVICES PURCHASED**

Technology Services.....	\$20,640.11
Evaluation of Children for Early Intervention Services.....	\$2,939.00
Testing and Assesment Scoring.....	\$387.20
CRIS Personnel Background Checks .....	\$149.50
Regional Equipment Center: Missing/Lost/Damaged Equipment.....	\$50.00
GED Testing .....	\$17.00

**Total additional services purchased..... \$24,182.81**

**TOTAL BILLED FY..... \$264,724.17**

**CORE SERVICES**

- Provided to all districts through the Local Service Plan -

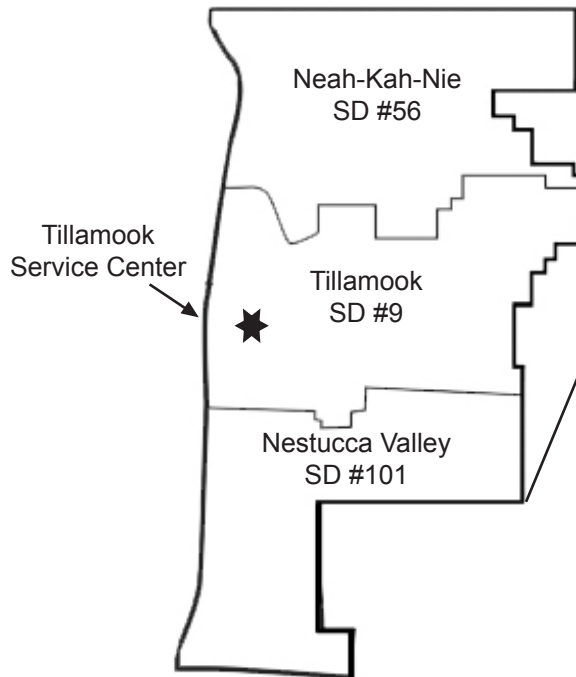
County Allocations • Courier • Emergency Closure Network • Home School Registration  
 Service Center Administration • Superintendent Activities • Help Desk  
 ISDS/Application Support • Library Services • Multimedia • Network Services Server Management  
 Student Information Services • Special Ed Administration School Improvement (ADMw Distribution) • ELL

# Northwest Regional ESD Tillamook Service Center

Kim Durrer, County Education Coordinator • (503) 842-8423  
2515 3rd Street • Tillamook, OR 97141

## Serving the School Districts of Tillamook County:

- Neah-Kah-Nie SD #56
- Nestucca Valley SD #101
- Tillamook SD #9



# NEAH-KAH-NIE SCHOOL DISTRICT

Paul Erlebach, Superintendent

504 N. 3rd Avenue • Rockaway Beach, OR 97136

Phone: 503-355-2222 • Fax: 503-355-3434

[www.neahkahnie.k12.or.us](http://www.neahkahnie.k12.or.us)

## Programs and Services

### SPECIAL STUDENT SERVICES

- **Early Intervention/Early Childhood Special Education (EI/ECSE):**  
Children served: 9                      Evaluations completed: 9
- **Related Services—21 students were served in these areas:**  
Autism: 18                      Deaf/Blind: 0  
Hearing & Audiology: 2                      Orthopedics: 2  
Vision: 0
- **Hours of Service to Children:**  
EI/ECSE Evaluations: 117  
EI/ECSE Special Education: 1,513  
Low Incidence Regional Programs: 471  
School Psychologists, Speech Language Services, Motor Team: 3,180

### SCHOOLS DEPARTMENT

- **ORVED—30 online courses**
- **Home School Registration—40 students**
- **Professional/Technical Program Enrollment**  
Health Occupations—4 students  
Hospitality, Tourism & Recreation Program (HTR)—3 students

### TECHNOLOGY SERVICES

- **Multimedia Streaming (Learn360)—235**
- **Student Information System Support Contacts—181**
- **Tests Scored—160**

### OTHER SERVICES

- **Truancy Enforcement Requests—42**

**SERVICE CREDIT UTILIZATION**

**Special Student Services**

Speech Language Pathologist.....	\$62,346.00
School Psychologist .....	\$51,955.00
Speech Language Pathologist Assistant .....	\$51,031.50
Occupational Therapist.....	\$21,748.40
Multi-Modular Exams .....	\$375.00
Physical Therapist .....	\$140.40

**Total credits used..... \$187,596.30**

**CONTRACTED SERVICES**

**Special Student Services**

Physical Therapist .....	\$21,608.00
Evaluation of Children for Early Intervention Services .....	\$6,291.00
Augmentative Communication/Assistive Technology .....	\$4,620.00

**Technology Services**

Infinite Visions Server Hosting .....	\$14,224.00
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**Human Resources**

CRIS Personnel Background Checks .....	\$612.50
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**Total contracted services ..... \$47,355.50**

**ADDITIONAL SERVICES PURCHASED**

Technology Services .....	\$19,785.95
Data Warehouse.....	\$1,615.25
Test Scoring: CogAT6/NNAT2.....	\$1,509.72
OIS Training (Oregon Intervention System) .....	\$156.26
Public School Works Online Employee Training.....	\$146.00
Business Services: W-2/1099 Forms and Envelopes.....	\$77.32

**Total additional services purchased ..... \$23,290.50**

**TOTAL BILLED FY..... \$258,242.30**

**CORE SERVICES**

- Provided to all districts through the Local Service Plan -

County Allocations • Courier • Emergency Closure Network • Home School Registration  
 Service Center Administration • Superintendent Activities • Help Desk  
 ISDS/Application Support • Library Services • Multimedia • Network Services Server Management  
 Student Information Services • Special Ed Administration School Improvement (ADMw Distribution) • ELL

# NESTUCCA VALLEY SCHOOL DISTRICT

**Kathryn Hedrick, Superintendent**

36925 Hwy. 101 S. • Cloverdale, OR 97112

Phone: 503-392-4892 • Fax: 503-392-9061

[www.nestucca.k12.or.us](http://www.nestucca.k12.or.us)

## Programs and Services

### SPECIAL STUDENT SERVICES

- **Early Intervention/Early Childhood Special Education (EI/ECSE)**  
Children served: 15      Evaluations completed: 10
- **Related Services—12 students were served in these areas:**  
Autism: 10      Deaf/Blind: 0  
Hearing & Audiology: 2      Orthopedics: 1  
Vision: 1
- **Hours of Service to Children:**  
EI/ECSE Evaluations: 130  
EI/ECSE Special Education: 1,792  
Low Incidence Regional Programs: 380  
School Psychologists, Speech Language Services, Motor Team: 1,670

### SCHOOLS DEPARTMENT

- **Home School Registration—32 students**
- **Professional/Technical Program Enrollment**  
Health Occupations—6 students  
Hospitality, Tourism & Recreation Program (HTR)—2 students

### TECHNOLOGY SERVICES

- **Multimedia Streaming (Learn360)—45**
- **Student Information System Support Contacts—243**

### OTHER SERVICES

- **Truancy Enforcement Requests—14**

**SERVICE CREDIT UTILIZATION**

**Special Student Services**

Speech Language Pathologist.....	\$62,346.00
Occupational Therapist.....	\$18,486.14
Evaluation of Children for Early Intervention Services.....	\$7,360.00
Speech Language Pathologist Assistant.....	\$3,055.00
Augmentative Communication/Assistive Technology.....	\$1,925.00
Multi-Modular Exams.....	\$375.00

**Technology Services**

Infinite Visions Maintenance Fee.....	\$14,224.00
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**Business Office**

Staffing.....	\$30,000.00
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<b>Total credits used.....</b>	<b>\$137,771.14</b>
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**CONTRACTED SERVICES**

**Business Office**

Staffing.....	\$18,000.00
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<b>Total contracted services purchased.....</b>	<b>\$18,000.00</b>
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**ADDITIONAL SERVICES PURCHASED**

Public School Works Online Employee Training.....	\$2,500.00
CRIS Background Checks.....	\$308.00
Technology Services.....	\$54.51

<b>Total additional services purchased.....</b>	<b>\$2,862.51</b>
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<b>TOTAL BILLED FY.....</b>	<b>\$158,633.65</b>
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**CORE SERVICES**

- Provided to all districts through the Local Service Plan -

County Allocations • Courier • Emergency Closure Network • Home School Registration  
 Service Center Administration • Superintendent Activities • Help Desk  
 ISDS/Application Support • Library Services • Multimedia • Network Services Server Management  
 Student Information Services • Special Ed Administration School Improvement (ADMw Distribution) • ELL

# TILLAMOOK SCHOOL DISTRICT

**Randy Schild, Superintendent**

6825 Officers' Row • Tillamook, OR 97141

Phone: 503-842-4414 • Fax: 503-842-6854

[www.tillamook.k12.or.us](http://www.tillamook.k12.or.us)

## Programs and Services

### SPECIAL STUDENT SERVICES

- **Early Intervention/Early Childhood Special Education (EI/ECSE)**  
Children served: 49      Evaluations completed: 53
- **Low Incidence Regional Programs - A total of 49 students were served in these areas:**  
Autism: 32      Deaf/Blind: 0  
Hearing & Audiology: 5      Orthopedics: 8  
Vision: 7
- **Hours of Service to Children:**  
EI/ECSE Evaluations: 689  
EI/ECSE Special Education: 3,923  
Low Incidence Regional Programs: 2,562  
School Psychologists, Speech Language Services, Motor Team: 2,159

### SCHOOLS DEPARTMENT

- **ORVED**—108 online courses
- **Home School RegistratIon**—87 students
- **Professional/Technical Program Enrollment**  
Health Occupations—20 students  
Hospitality, Tourism & Recreation Program (HTR)—20 students

### TECHNOLOGY SERVICES

- **Multimedia Streaming (Learn360)**—301
- **Student Information System Support Contacts**—396

**SERVICE CREDIT UTILIZATION**

**Special Student Services**

Occupational Therapist.....	\$54,794.50
School Psychologist .....	\$41,564.00
Evaluation of Children for Early Intervention Services .....	\$37,308.00
Physical Therapists.....	\$36,269.86
Augmentative Communication/Assistive Technology .....	\$7,700.00
Teacher: Deaf/Hard of Hearing .....	\$1,790.25
ASL Interpreter.....	\$792.00
Multi-Modular Exams .....	\$750.00
FM System Rental (Personal amplification device) .....	\$500.00
Teacher: Vision.....	\$154.00

**Total credits used.....\$181,622.61**

**ADDITIONAL SERVICES PURCHASED**

Staffing: Career and Technical Education Program Staff .....	\$38,086.00
Staffing: Substitute for High School Principal .....	\$11,366.38
Evaluation of Children for Early Intervention Services .....	\$5,706.00
Staffing: Carl Perkins Allocation for Hospitality Program Staff.....	\$1,500.00
CRIS Background Checks.....	\$1,445.50
Public School Works Online Employee Training.....	\$341.00
Transportation: Early Childhood Programs.....	\$330.75
Mandt Training.....	\$275.00

**Total additional services purchased .....\$59,050.63**

**TOTAL BILLED FY.....\$240,673.24**

**CORE SERVICES**

- Provided to all districts through the Local Service Plan -

County Allocations • Courier • Emergency Closure Network • Home School Registration  
 Service Center Administration • Superintendent Activities • Help Desk  
 ISDS/Application Support • Library Services • Multimedia • Network Services Server Management  
 Student Information Services • Special Ed Administration School Improvement (ADMw Distribution) • ELL



# Northwest Regional ESD

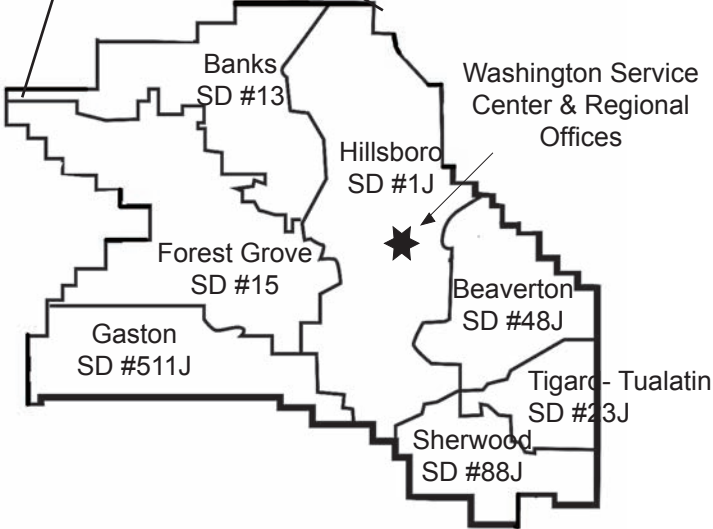
## Washington Service Center/Regional Office

James Sager, Superintendent • (503) 614-1401  
5825 NE Ray Circle • Hillsboro, OR 97124



Serving the School Districts of Washington County:

- Banks SD #13
- Beaverton SD #48J
- Forest Grove SD #15
- Gaston SD #511J
- Hillsboro SD #1J
- Sherwood SD #88J
- Tigard-Tualatin SD #23J



# BANKS SCHOOL DISTRICT

**Bob Huston, Superintendent**

12950 NW Main Street • Banks, OR 97106

Phone: 503-324-8591 • Fax: 503-324-6969

[www.banks.k12.or.us](http://www.banks.k12.or.us)

## Programs and Services

### SPECIAL STUDENT SERVICES

- **Early Intervention/Early Childhood Special Education (EI/ECSE):**
  - Average number of children active in programs each month: 15
  - Average number of referrals in process each month: 1
- **Low Incidence Regional Programs—18 students were served in these areas:**

Autism: 15	Deaf/Blind: 0
Hearing & Audiology: 1	Orthopedics: 2
Vision: 0	
- **Hours of Service to Children:**
  - EI/ECSE Evaluations: 210
  - EI/ECSE Special Education: 830
  - Low Incidence Regional Programs: 536
  - School Psychologists, Speech Language Services, Motor Team: 2,569

### SCHOOLS DEPARTMENT

- **Behavioral Programs Enrollment**
  - Levi Anderson: 2
  - P.A.C.E.: 1
- **Northwest Outdoor Science School—90 students participated**
- **Home School Registration—56 students**

### TECHNOLOGY SERVICES

- **Multimedia Streamings (Learn360)—225**
- **Student Information System Support Contacts—218**
- **Tests Scored—157**

**SERVICE CREDIT UTILIZATION**

**Special Student Services**

School Psychologists .....	\$103,910.00
Speech Language Pathologist.....	\$41,949.00
Levi Anderson Learning Center .....	\$39,960.00
P.A.C.E. ....	\$35,144.00
Occupational Therapist.....	\$26,098.08
Registered Nurse .....	\$19,974.00
Assistive Technology Specialist .....	\$154.00

**Total credits used..... \$267,189.08**

**CONTRACTED SERVICES**

**Special Student Services**

Levi Anderson Learning Center .....	\$38,410.00
Occupational Therapist.....	\$6,524.52
P.A.C.E. ....	\$5,106.00
AC/AT Specialist .....	\$462.00
Audiology .....	\$154.00
FM Rentals (Personal frequency modulation systems).....	\$250.00

**Technology Services**

Infinite Visions Maintenance Fee .....	\$15,748.00
Testing and Assessment Scoring.....	\$1,355.56

**Human Resources**

Substitute Employees Management Services.....	\$3,408.00
Public School Works Online Employee Training.....	\$154.00
CRIS Background Checks.....	\$87.50

**Other Services**

Outdoor Science School .....	\$18,990.00
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**Total contracted services ..... \$90,649.58**

**ADDITIONAL SERVICES PURCHASED**

Evaluation of Children for Early Intervention Services .....	\$13,755.00
Speech Language Pathologist.....	\$231.00
Billed for W-2 and 1099 Forms .....	\$86.15

**Total additional services purchased ..... \$14,072.15**

**TOTAL BILLED ..... \$371,910.81**

**CORE SERVICES**

- Provided to all districts through the Local Service Plan -

County Allocations • Courier • Emergency Closure Network • Home School Registration  
 Service Center Administration • Superintendent Activities • Help Desk  
 ISDS/Application Support • Library Services • Multimedia • Network Services Server Management  
 Student Information Services • Special Ed Administration School Improvement (ADMw Distribution) • ELL

# BEAVERTON SCHOOL DISTRICT

Jeff Rose, Superintendent

16550 SW Merlo Road • Beaverton, OR 97003

Phone: 503-591-8000 • Fax: 503-591-4175

[www.beaverton.k12.or.us](http://www.beaverton.k12.or.us)

## Programs and Services

### SPECIAL STUDENT SERVICES

- **Early Intervention/Early Childhood Special Education (EI/ECSE):**
  - Average number of children active in programs each month: 774
  - Average number of referrals in process each month: 75
- **Deaf Hard of Hearing Classroom Enrollment**  
Groner Elementary School—6
- **Low Incidence Regional Program—100 students were served in these areas:**

Autism: 12	Deaf/Blind: 0
Hearing & Audiology: 56	Orthopedics: 13
Vision: 29	
- **Hours of Service to Children:**
  - EI/ECSE Evaluations: 9,974
  - EI/ECSE Special Education: 70,898
  - Low Incidence Regional Programs: 12,085
  - School Psychologists, Speech Language Services, Motor Team: 760

### SCHOOLS DEPARTMENT

- **Behavioral Program Enrollment:**
  - Cascade Academy: 25 • Levi Anderson: 20
  - Pacific Academy: 31 • Lifeworks Day Treatment Programs: 11
- **Northwest Outdoor Science School—1,342 students participated**
- **Home School Registration—1,050 students**

### TECHNOLOGY SERVICES

- **Multimedia Streamings (Learn360)—7,965**

### OTHER SERVICES

- **Truancy Enforcement Requests—64**

**Elementary Schools:** Aloha-Huber Park • Barnes • Beaver Acres • Bethany • Bonny Slope • Cedar Mill • Chehalem  
Cooper Mt. • Elmonica • Errol Hassel • Findley • Fir Grove • Greenway • Hazeldale • Hiteon • Jacob Wismer  
Kinnaman • McKay • McKinley • Montclair • Nancy Ryles • Oak Hills • Raleigh Hills • Raleigh Park • Ridgewood  
Rock Creek • Scholls Heights • Sexton Mt. • Springville • Terra Linda • Vose • West Tualatin View • Wm. Walker

**SERVICE CREDIT UTILIZATION**

**Special Student Services**

Pacific Academy .....	\$1,092,750.00
Cascade Academy.....	\$881,250.00
Levi Anderson Learning Center .....	\$805,870.00
Lifeworks Day Treatment Programs .....	\$399,600.00
Evaluation of Children for Early Intervention Services.....	\$354,350.00
Deaf/Hard of Hearing Classroom: Groner Elementary .....	\$192,000.00
Deaf/Hard of Hearing Staffing: ASL Interpreters.....	\$114,427.00
Augmentative Communication/Assistive Technology .....	\$51,955.00
Audiologist .....	\$770.00
Vision: Braille Services .....	\$498.20

**Total credits used.....\$3,893,470.20**

**CONTRACTED SERVICES**

**Special Student Services**

Deaf/Hard of Hearing Classroom: Groner Elementary .....	\$55,130.00
Lifeworks Day Treatment Programs .....	\$39,790.00
Deaf/Hard of Hearing Staffing: ASL Interpreters.....	\$13,621.00
Teacher: Vision.....	\$154.00

**Total contracted services ..... \$108,695.00**

**ADDITIONAL SERVICES PURCHASED**

Evaluation of Children for Early Intervention Services .....	\$395,280.00
Outdoor Science School .....	\$137,972.83
Levi Anderson Learning Center .....	\$15,870.00
Truancy Services .....	\$7,420.00
Destiny Library and Textbook License and Hosting .....	\$6,300.00
Alternative Ed Review .....	\$5,000.00
FM Rentals (Personal frequency modulation systems).....	\$3,650.00
Transportation: Early Childhood Programs.....	\$2,100.42
Deaf/Hard of Hearing Staffing: ASL Interpreters.....	\$1,512.50
Regional Equipment Center: Missing/Lost/Damaged Equipment .....	\$902.50
Workshop: PrePare (Crisis Intervention and Prevention) .....	\$385.00
Itinerant Teacher of the Deaf/Hard of Hearing.....	\$77.00

**Total additional services purchased ..... \$576,470.25**

**TOTAL BILLED FY.....\$4,578,635.45**

**Middle Schools:** Cedar Park • Conestoga • Five Oaks • Highland Park • Meadow Park  
 Mountain View • Stoller • Whitford  
**High Schools:** Aloha • Arts & Communication Magnet Academy • Beaverton • Merlo Station  
 Southridge • Sunset • Westview • Deer Park Academy • Passages • School of Science and Technology  
 ISB High School • Health and Science School

# FOREST GROVE SCHOOL DISTRICT

Yvonne Curtis, Superintendent

1728 Main Street • Forest Grove, OR 97116

Phone: 503-359-2406 • Fax: 503-359-2520

[www.fgsd.k12.or.us](http://www.fgsd.k12.or.us)

## Programs and Services

### SPECIAL STUDENT SERVICES

- **Early Intervention/Early Childhood Special Education (EI/ECSE):**
  - Average number of children active in programs each month: 135
  - Average number of referrals in process each month: 15
- **Low Incidence Regional Programs—124 students were served in these areas:**

Autism: 92	Deaf/Blind: 0
Hearing & Audiology: 9	Orthopedics: 20
Vision: 14	
- **Hours of Service to Children:**
  - EI/ECSE Evaluations: 1,313
  - EI/ECSE Special Education: 1,246
  - Low Incidence Regional Programs: 4,855
  - School Psychologists, Speech Language Services, Motor Team: 1,585

### SCHOOLS DEPARTMENT

- **Behavioral Programs Enrollment**
  - Lifeworks Day Treatment Programs: 2
  - P.A.C.E.: 3
- **Northwest Outdoor Science School Participation—46 students participated**
- **Home School Registration—178 students**

### TECHNOLOGY SERVICES

- **Multimedia Streamings (Learn360)—927**
- **Student Information System Support Contacts—289**
- **Tests Scored—852**

### OTHER SERVICES

- **Truancy Enforcement Requests—424**

Forest Grove High School • Neil Armstrong Middle School  
Tom McCall Upper Elementary • Cornelius Elementary • Dilley Elementary  
Echo Shaw Elementary • Fern Hill Elementary • Harvey Clarke Elementary  
Joseph Gale Elementary • Forest Grove Community School • FGSD Online

**SERVICE CREDIT UTILIZATION**

**Special Student Services**

ED/DD Staffing: P.A.C.E. ....	\$336,700.00
Early Intervention/Early Childhood Evaluations .....	\$141,502.00
P.A.C.E. Program .....	\$120,170.00
Lifeworks Day Treatment Programs .....	\$74,290.00
Vision: Braille Services .....	\$10,429.64
Augmentative Communication/Assistive Technology .....	\$3,850.00
Nursing Services.....	\$1,524.00
Vision Specialists .....	\$1,155.00

**Instructional Services**

Teacher: GED Prep at Forest Grove High School.....	\$56,416.71
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**Technology Services**

Infinite Visions Maintenance Fee .....	\$49,090.00
Data Warehouse.....	\$13,689.31

**Human Resources**

Substitute Employees Management Services.....	\$19,167.00
Public School Works Online Employee Training.....	\$742.00
CRIS Background Checks.....	\$21.00

**Other Services**

Truancy Services .....	\$54,040.00
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<b>Total credits used.....</b>	<b>\$882,786.66</b>
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**ADDITIONAL SERVICES PURCHASED**

Technology Services.....	\$15,080.33
Testing and Assessment Scoring .....	\$8,824.05
Alternative Education Review .....	\$5,000.00
Workshop: Data Team Leader Training .....	\$450.00
CRIS Background Checks.....	\$381.50
Billed for W-2/1099 Forms and Envelopes .....	\$227.55
Workshop: Special Student Services .....	\$198.00
Regional Equipment Center: Missing/Lost/Damaged Equipment .....	\$100.00

<b>Total additional services purchased .....</b>	<b>\$30,261.43</b>
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<b>TOTAL BILLED FY.....</b>	<b>\$913,048.09</b>
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**CORE SERVICES**

- Provided to all districts through the Local Service Plan -

County Allocations • Courier • Emergency Closure Network • Home School Registration  
 Service Center Administration • Superintendent Activities • Help Desk  
 ISDS/Application Support • Library Services • Multimedia • Network Services Server Management  
 Student Information Services • Special Ed Administration School Improvement (ADMw Distribution) • ELL

# GASTON SCHOOL DISTRICT

David Beasley, Superintendent

300 Park Street • Gaston, OR 97119  
Phone: 503-985-0210 • Fax: 503-985-3366

[www.gaston.k12.or.us](http://www.gaston.k12.or.us)

## Programs and Services

### SPECIAL STUDENT SERVICES

- **Early Intervention/Early Childhood Special Education (EI/ECSE)**
  - Average number of children active in programs each month: 8
  - Average number of referrals in process each month: 0
- **Low Incidence Regional Programs—10 students were served in these areas:**

Autism: 8	Deaf/Blind: 0
Hearing & Audiology: 0	Orthopedics: 1
Vision: 1	
- **Hours of Service to Children:**
  - EI/ECSE Evaluations: 79
  - EI/ECSE Special Education: 790
  - Low Incidence Regional Programs: 530
  - School Psychologists, Speech Language Services, Motor Team: 169

### SCHOOLS DEPARTMENT

- **Home School Registration—50 students**
- **Northwest Outdoor Science School Participation—88 students**
- **Behavioral Programs Enrollment**
  - Cascade Academy: 1

### TECHNOLOGY SERVICES

- **Multimedia Streamings (Learn360)—491**
- **Student Information System Support Contacts—143**
- **Tests Scored—88**

### OTHER SERVICES

- **Truancy Enforcement Requests—18 (provided at no cost to districts with ADM under 1,000)**



**SERVICE CREDIT UTILIZATION**

**Special Student Services**

Cascade Academy.....	\$7,511.00
Physical Therapist .....	\$6,160.00
Occupational Therapist.....	\$4,312.00
Evaluation of Children for Early Intervention Services.....	\$4,190.00
Augmentative Communication/Assistive Technology .....	\$3,465.00
FM Rentals (Personal frequency modulation systems).....	\$2,000.00
Deaf/Hard of Hearing Staffing .....	\$1,925.00
Audiologists.....	\$1,745.00
Registered Nurse .....	\$847.00
Regional Equipment Center: Missing/Lost/Damaged Equipment.....	\$100.00

**Technology Services**

Infinite Visions Maintenance Fee .....	\$10,900.00
Testing and Assesment Scoring.....	\$870.95
Technology Services.....	\$474.44

**Human Resources**

Substitute Employees Management Services .....	\$2,266.00
CRIS Background Checks.....	\$126.00
Public School Works Online Employee Training.....	\$76.00

**Business Services**

Staffing .....	\$18,000.00
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**Total credits used..... \$64,968.39**

**CONTRACTED SERVICES**

**Other Services**

Outdoor Science School .....	\$16,228.50
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**Total contracted services..... \$16,228.50**

**TOTAL BILLED FY..... \$81,196.89**

**CORE SERVICES**

- Provided to all districts through the Local Service Plan -

County Allocations • Courier • Emergency Closure Network • Home School Registration  
 Service Center Administration • Superintendent Activities • Help Desk  
 ISDS/Application Support • Library Services • Multimedia • Network Services Server Management  
 Student Information Services • Special Ed Administration School Improvement (ADMw Distribution) • ELL

# HILLSBORO SCHOOL DISTRICT

Mike Scott, Superintendent

3083 NE 49th Place • Hillsboro, OR 97124  
Phone: 503-844-1500 • Fax: 503-844-1540

[www.hsd.k12.or.us](http://www.hsd.k12.or.us)

## Programs and Services

### SPECIAL STUDENT SERVICES

- **Early Intervention/Early Childhood Special Education (EI/ECSE)**
  - Average number of children active in programs each month: 496
  - Average number of referrals in process each month: 48
- **Deaf Hard of Hearing Classroom Enrollment**  
Groner Elementary School—2
- **Low Incidence Regional Programs—389 students were served in these areas:**

Autism: 308	Deaf/Blind: 0
Hearing & Audiology: 36	Orthopedics: 31
Vision: 14	
- **Hours of Service to Children:**
  - EI/ECSE Evaluations: 6,669
  - EI/ECSE Special Education: 45,578
  - Low Incidence Regional Programs: 15,110
  - School Psychologists, Speech Language Services, Motor Team: 18,120

### SCHOOLS DEPARTMENT

- **ORVED—8 online courses**
- **Behavioral Programs Enrollment:**
  - Cascade Academy: 16
  - Levi Anderson: 11
  - P.A.C.E.: 4
  - Pacific Academy: 11
  - Lifeworks Day Treatment: 10
- **Fire Science (Level I and Level II):** The program is made available through a joint effort with Hillsboro School District, NWRES, and Washington County Fire District. The program serves over 50 students supplying staff and materials.
- **Northwest Outdoor Science School Participation—1,478 students**
- **Home School Registration—871 students**

### TECHNOLOGY SERVICES

- **Multimedia Streamings (Learn360)—4,892**
- **Student Information System Support Contacts—5**

**SERVICE CREDIT UTILIZATION**

**Special Student Services**

Cascade Academy.....	\$549,900.00
Evaluation of Children for Early Intervention Services.....	\$489,583.00
Occupational Therapists.....	\$456,716.40
Levi Anderson Learning Center.....	\$421,128.00
Lifeworks Day Treatment Programs.....	\$399,600.00
DD/ED Staffing: Educational Assistants at P.A.C.E.....	\$394,076.50
Pacific Academy.....	\$387,750.00
Speech Language Pathologists.....	\$322,121.00
Augmentative Communication/Assistive Technology.....	\$218,211.00
P.A.C.E. Program.....	\$167,832.00
Deaf/Hard of Hearing Staffing.....	\$161,335.00
Deaf/Hard of Hearing Classrooms: Groner Elementary.....	\$96,000.00
Licensed Physical Therapist Assistant.....	\$76,137.00
Certified Occupational Therapist Assistant.....	\$60,909.60
Physical Therapist.....	\$43,496.80
Audiologist.....	\$7,770.84
FM Rentals (Personal frequency modulation systems).....	\$5,850.00
Nursing Services.....	\$2,246.00
Regional Equipment Center: Missing/Lost/Damaged Equipment.....	\$1,168.00
Vision: Braille Services.....	\$812.60

**Technology Services**

Infinite Visions Maintenance Fee.....	\$125,839.00
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**Instruction and School Improvement**

Alternative Education Review.....	\$5,000.00
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**Human Resources**

Substitute Employee Management System.....	\$73,052.00
CRIS Background Checks.....	\$19,352.00

**Other Services**

Outdoor School.....	\$103,928.03
Paid to Beaverton School District: Used for Auto Tech Program Enrollment.....	\$64,401.17
Fire Science Program.....	\$65,000.00
Paid to Hillsboro School District: Used to purchase EL Teacher.....	\$6,291.32
ORVED.....	\$2,600.00
Truancy Services.....	\$1,036.00
Spanish Language Translator.....	\$400.00

**Total credits used..... \$4,729,543.26**

**ADDITIONAL SERVICES PURCHASED**

Outdoor Science School.....	\$18,899.00
Workshops.....	\$3,225.00
GED Testing.....	\$1,320.00
CRIS Background Checks.....	\$20.00

**Total additional services purchased..... \$23,464.00**

**TOTAL BILLED FY..... \$4,753,007.26**

# SHERWOOD SCHOOL DISTRICT

Heather Cordie, Superintendent

23295 SW Main St. • Sherwood, OR 97140

Phone: 503-825-5000 • Fax: 503-825-5001

[www.sherwood.k12.or.us/](http://www.sherwood.k12.or.us/)

## Programs and Services

### SPECIAL STUDENT SERVICES

- **Early Intervention/Early Childhood Special Education (EI/ECSE):**
  - Average number of children active in programs each month: 66
  - Average number of referrals in process each month: 6
- **Low Incidence Regional Programs—59 students were served in these areas:**

Autism: 49	Deaf/Blind: 0
Hearing & Audiology: 5	Orthopedics: 4
Vision: 3	
- **Hours of Service to Children:**
  - EI/ECSE Evaluations: 788
  - EI/ECSE Special Education: 5,182
  - Low Incidence Regional Programs: 1,852
  - School Psychologists, Speech Language Services, Motor Team: 3,948

### SCHOOLS DEPARTMENT

- **Behavioral Programs Enrollment**
  - Cascade Academy: 6
  - Levi Anderson: 1
  - Lifeworks: 3
- **Northwest Outdoor Science School Participation—386 students**
- **Home School Registration—198 students**

### TECHNOLOGY SERVICES

- **Multimedia Streamings (Learn360)—796**
- **Tests Scored—381**
- **Student Information Systems Support Contacts—14**

### OTHER SERVICES

- **Truancy Enforcement Requests—32**

**SERVICE CREDIT UTILIZATION**

**Special Student Services**

Nursing Services.....	\$289,729.00
Cascade Academy.....	\$211,500.00
Lifeworks Day Treatment Program .....	\$124,835.00
Occupational Therapist.....	\$97,867.80
Physical Therapist .....	\$65,245.20
Evaluation of Children for Early Intervention Services .....	\$49,693.00
Levi Anderson Learning Center .....	\$39,960.00
Augmentative Communication/Assistive Technology .....	\$2,695.00
FM Rentals (Personal frequency modulation systems).....	\$1,000.00
Speech Language Pathologist.....	\$827.75
Audiologist.....	\$205.00
Itinerant Teacher: Deaf Hard of Hearing .....	\$77.00

**Technology Services**

Infinite Visions Server Hosting .....	\$36,632.00
Data Warehouse.....	\$9,845.47
Testing and Assessment Scoring .....	\$8,371.91

**Human Resources**

CRIS Personnel Background Checks .....	\$7,724.00
Public School Works Online Employee Training.....	\$601.00

**Other Services**

Truancy Services .....	\$3,640.00
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**Total credits used..... \$950,449.13**

**CONTRACTED SERVICES**

**Special Student Services**

Nursing Services.....	\$5,870.00
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**Other Programs**

Outdoor School.....	\$48,704.75
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**Total contracted services ..... \$54,574.75**

**ADDITIONAL SERVICES PURCHASED**

Lifeworks Day Treatment Program .....	\$2,990.00
Billed for W-2 and 1099 Forms.....	\$164.53
Regional Equipment Center: Missing/Lost/Damaged Equipment .....	\$100.00

**Total additional services purchased ..... \$3,254.53**

**TOTAL BILLED FY..... \$1,008,278.41**

# TIGARD-TUALATIN SCHOOL DISTRICT

**Ernie Brown, Superintendent**

6960 SW Sandburg Road • Tigard, OR 97223

Phone: 503-431-4007 • Fax: 503-431-4047

[www.ttsd.k12.or.us](http://www.ttsd.k12.or.us)

## Programs and Services

### SPECIAL STUDENT SERVICES

- **Early Intervention/Early Childhood Special Education (EI/ECSE):**
  - Average number of children active in programs each month: 158
  - Average number of referrals in process each month: 13
- **Deaf Hard of Hearing Classroom Enrollment**  
Groner Elementary: 5
- **Low Incidence Regional Programs—108 students were served in these areas:**

Autism: 70	Deaf/Blind: 0
Hearing & Audiology: 19	Orthopedics: 13
Vision: 9	
- **Hours of Service to Children:**

EI/ECSE Evaluations: 2,377
EI/ECSE Special Education: 21,025
Low Incidence Regional Programs: 6,925
School Psychologists, Speech Language Services, Motor Team: 12,002

### SCHOOLS DEPARTMENT

- **Behavioral Programs Enrollment**
  - Cascade Academy: 2
  - Lifeworks Day Treatment: 5
  - Pacific Academy: 2
  - Levi Anderson: 1
- **Northwest Outdoor Science School Participation—802 students**
- **ORVED—940 online courses**
- **Home School Registration—366 students**

### TECHNOLOGY SERVICES

- **Multimedia Streamings (Learn360)—2,171**
- **Student Information System Support Contacts—374**
- **Tests Scored—1,087**

### OTHER SERVICES

- **Truancy Enforcement Requests—215**

**SERVICE CREDIT UTILIZATION**

**Special Student Services**

Speech Language Pathologists .....	\$417,868.00
School Psychologists .....	\$264,500.91
Groner Deaf/HH Classrooms .....	\$206,400.00
Lifeworks Day Treatment Program .....	\$199,800.00
Evaluation of Children for Early Intervention Services .....	\$150,000.00
ASL Assistants.....	\$82,993.60
Occupational Therapist.....	\$82,282.47
Certified Occupational Therapy Assistant .....	\$76,137.00
Cascade Academy.....	\$70,500.00
Pacific Academy .....	\$70,500.00
Levi Anderson Learning Center .....	\$39,960.00
Assistive Technology Specialist .....	\$10,391.00
FM Rentals (Personal frequency modulation systems).....	\$2,500.00
Audiology .....	\$795.00
Itinerate Teacher: Vision.....	\$385.00
Interant Teacher/DHH .....	\$346.50

**Technology Services**

Infinite Visions .....	\$107,791.00
District Level Technology Support .....	\$50,413.16
Data Warehouse .....	\$25,884.59
Testing and Assessment Scoring .....	\$11,975.49

**Human Resources**

CRIS Background Checks .....	\$1,389.00
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**Other Services**

Truancy Services .....	\$17,024.00
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**Total credits used..... \$1,889,836.72**

**CONTRACTED SERVICES**

**Special Student Services**

FM Rentals (Personal frequency modulation systems).....	\$160.00
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**Total contracted services ..... \$160.00**

**ADDITIONAL SERVICES PURCHASED**

Outdoor School.....	\$67,853.28
Evaluation of Children for Early Intervention Services .....	\$48,142.00
Cascade Education Corps.....	\$8,000.00
CRIS Background Checks.....	\$693.00
Billed for W-2 and 1099 Forms .....	\$583.55
Workshops .....	\$528.00
Vision Services: Braille Transcription.....	\$374.40
Spanish Language Translator .....	\$118.75
Regional Equipment Center: Missing/Lost/Damaged Equipment .....	\$100.00

**Total additional services purchased ..... \$126,392.98**

**TOTAL BILLED FY..... \$2,016,389.70**



# Northwest Regional Education Service District



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